

San Diego - Imperial Counties Developmental Services Inc.
San Diego Regional Center



50th

Anniversary

2019

Annual Report

Corporate Vision

Persons with developmental disabilities will live productive and satisfying lives as valued members of their communities.

Corporate Values

The uniqueness of human life is valued.

Consumer and family choice is respected.

Services reflect, and are sensitive to, the cultural and ethnic diversity of the community.

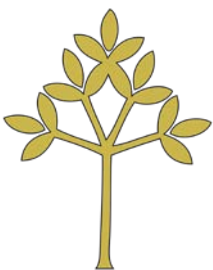
Outreach and collaboration with the community are valued in identifying and addressing needs, and developing and nurturing new ideas and services.

High quality services engender a sense of confidence and support within the community.

Individuals, communities and government entities are well informed about (issues and services affecting) persons with developmental disabilities.

Corporate Mission

To serve and empower persons with developmental disabilities and their families to achieve their goals with community partners.



Message to the Community

We are proud to present this annual report for the San Diego-Imperial Counties Developmental Services, Inc. With this report, we conclude our celebrations of the 50th anniversary of the San Diego Regional Center. Our first celebration was held on February 1, 2019, in a grand gala at the Hyatt Aventine Hotel in La Jolla. The date was fitting because the San Diego Regional Center opened its doors on February 1, 1969. The celebration at the Hyatt could not have been possible without the support and assistance of service provider agencies in San Diego and Imperial counties. We thank our service provider partners for their help and, more importantly, for what they do to support the people we serve.

We also had 50th Anniversary celebrations associated with each our five office locations. All of the celebrations brought together the people we serve, their families, service providers, regional center staff, and many other community partners. There were more than 600 celebrants at our celebration in La Jolla, and we estimate that more than 500 people attended each of the community celebrations. Our sincere thanks go to all who planned and made the celebrations happen.

In the past 53 years, California has built one of the best service systems in the world for persons with developmental disabilities and their families. The dreams and hard work of courageous pioneers in the mid-1960's set California on a different course for how it would provide services for those with developmental disabilities. Their legacy, the Lanterman Developmental Services Act, has prospered since 1966. The next generation must maintain the integrity of the system for the people who depend on it.



We conclude our message by sincerely thanking the staff of the San Diego Regional Center for their work in supporting more than 31,000 persons with developmental disabilities and their families. We are proud of staff and their dedication to fulfilling our mission, “to serve and empower persons with developmental disabilities and their families to achieve their goals with community partners.”

A handwritten signature in black ink that reads "David Hadacek".

David Hadacek
Chair of the Board of Directors

A handwritten signature in black ink that reads "Carlos Flores".

Carlos Flores
Executive Director



San Diego-Imperial Counties Developmental Services, Inc. Board of Directors

Members

Beth Blair
Jonathan Copeland
Elmo Dill
Pamela Ehlers
Maria Flores
David Hadacek, Chair
Mark Klaus
Yasuko Mason, Member at Large
Shirley Nakawatase, Vice-Chair
Laura Oakes
Nancy Prutzman
Timothy Riemann
Martha Soto-Aceves, Treasurer
Jason Whittaker, Secretary
Angela Yates, ARCA Representative
Norma Ramos
Erik Rascon

Members Retired in 2018-2019

Terri Colachis
Ann Featherstone
Joel Henderson
Chris Hodge
Antonio Ortiz

San Diego Regional Center works with clients and their families as true partners from the time of eligibility through the clients' lives. The services San Diego Regional Center provides or funds are:



Adult Day Training Activities

Advocacy for the Protection of Legal, Civil, and Service Rights

Assessment or Diagnostic Evaluations

Behavioral Services

Case Management or Service Coordination

Consultant Evaluations or Services, as Needed

Development of an Individual Program Plan

Early Intervention Services For Children and Their Families from Birth Through 3 Years of Age

Independent Living Services

Information and Referral Services

Licensed Residential Placement Services

Respite

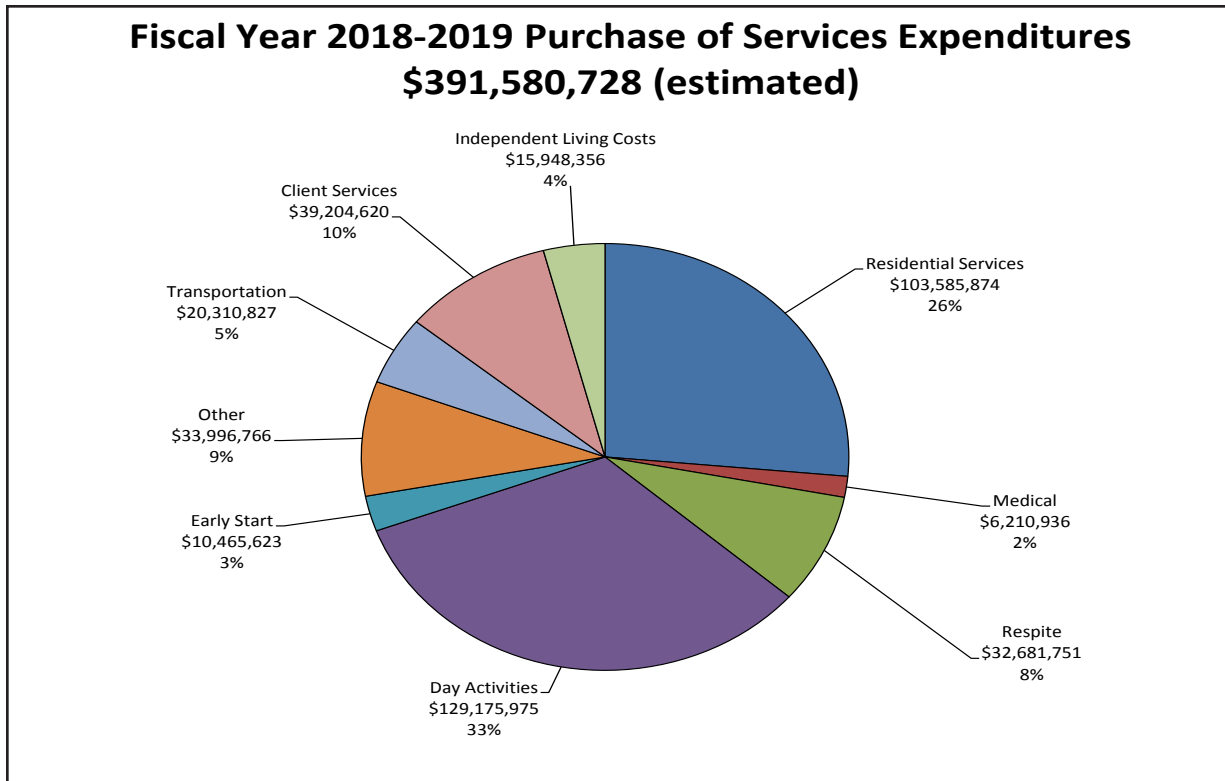
Supported Employment Services

Supported Living Services

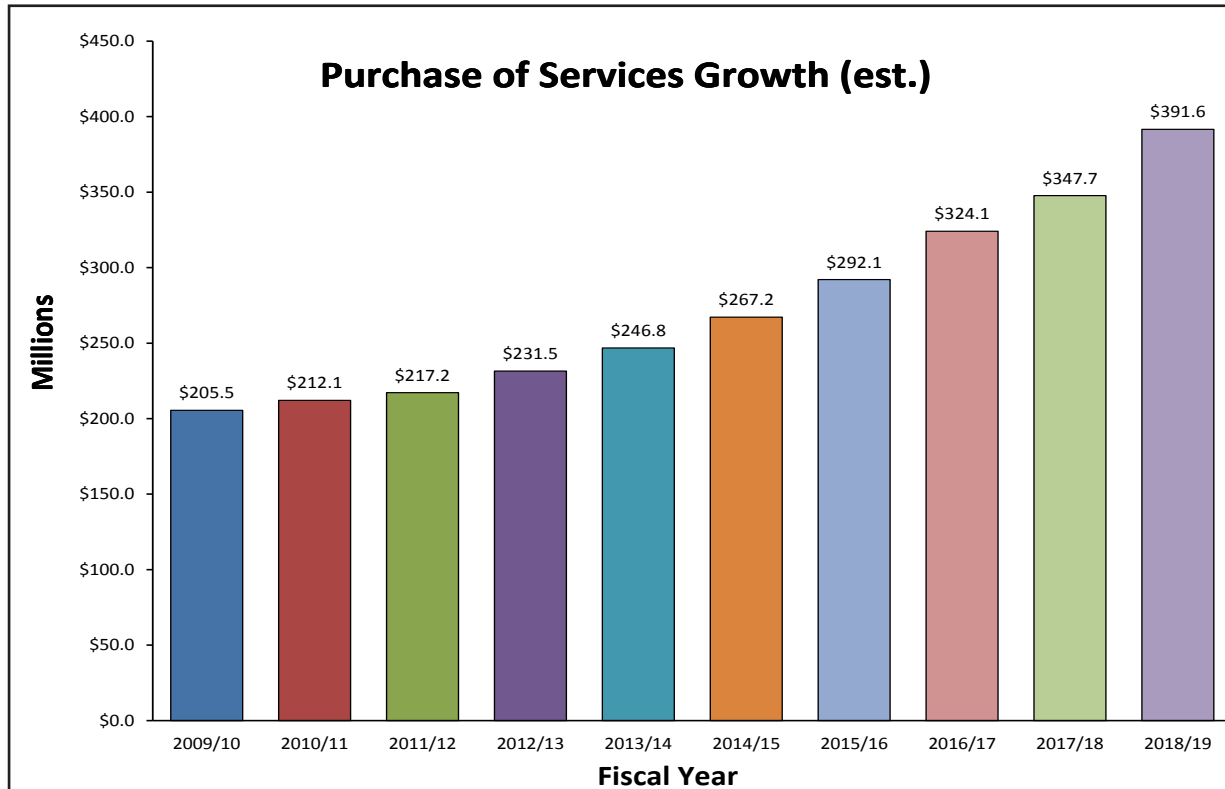
Transition Planning Services

Transportation

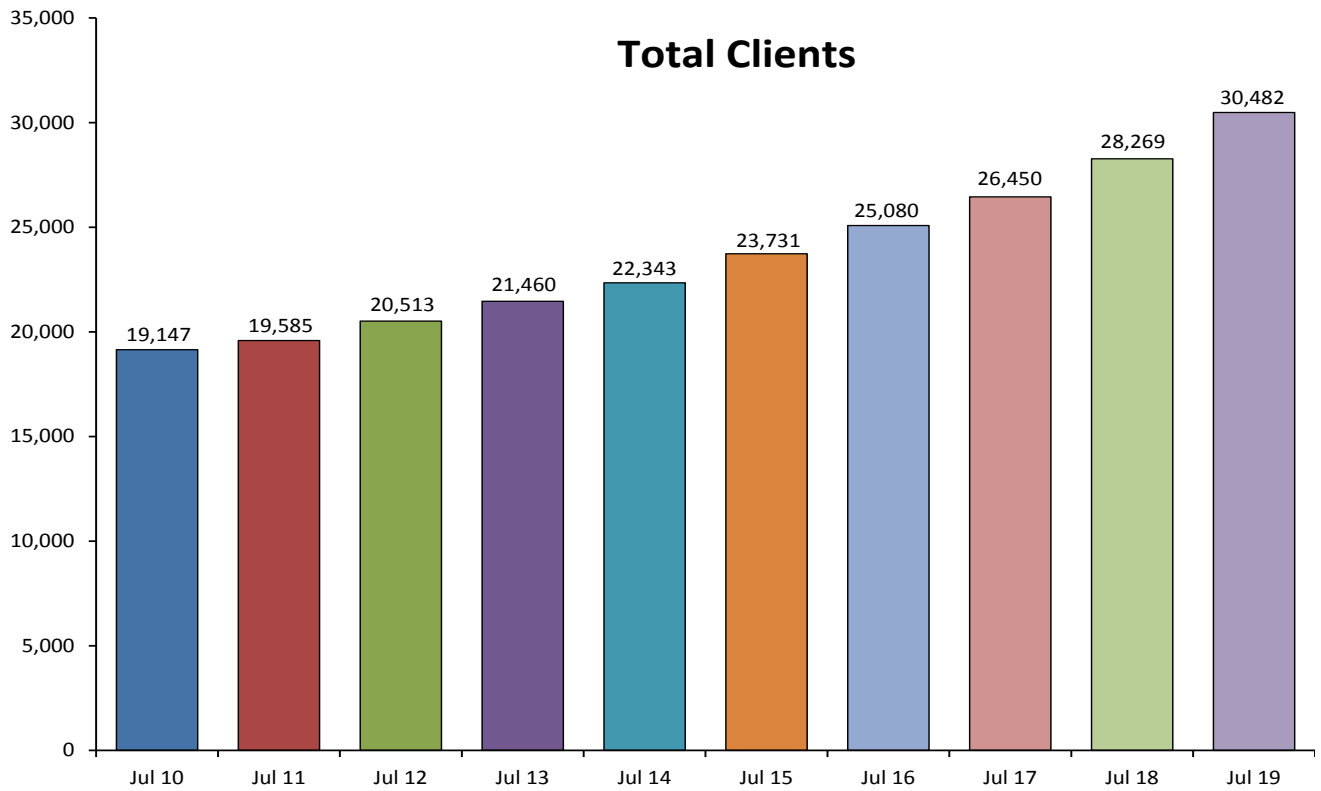
San Diego Regional Center Purchase of Services Fiscal Year 2018-2019



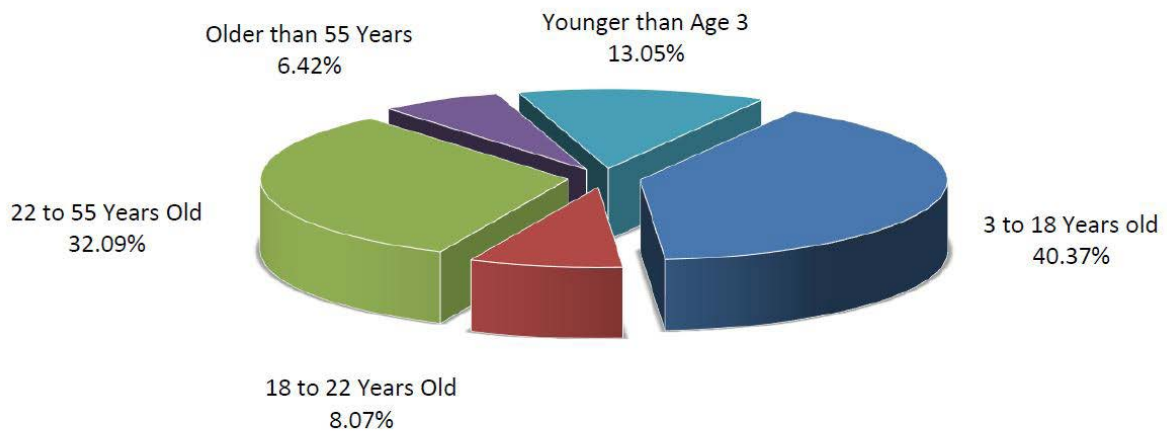
Growth



The San Diego Regional Center is a program of San Diego-Imperial Counties Developmental Services, Inc. operating under a contract with the California State Department of Developmental Services.



Age of SDRC Clients*



*Department of Developmental Services Summary Performance Report for SDRC, Spring 2019

San Diego-Imperial Counties Developmental Services, Inc.

Year Ended June 30, 2019

REVENUE	
State Regional Center contracts	\$ 431,161,202
Intermediate Care Facility supplemental services income	12,133,852
Interest income	226,679
Contribution income	10,100
Other income	1,039,645
TOTAL REVENUE	444,571,478
EXPENSES	
Program Services	
Client services	37,844,903
Residential care	115,774,784
Day care and training	136,041,923
Medical programs	7,452,406
Respite service	42,615,724
Independent living costs	16,611,414
Transportation services	21,059,362
Prevention services	12,554,897
Other purchased services	35,845,114
Total Program Services	425,800,527
Supporting Services	
General and administrative	17,549,544
Total Supporting Services	17,549,544
TOTAL EXPENSES	443,350,071
Change in Net Assets (Deficit) Before Pension-Related Changes Other Than Net Periodic Pension Cost	1,221,407
Pension-Related Changes Other Than Net Periodic Pension Cost	(14,974,000)
Change in Net Assets (Deficit)	(13,752,593)
Net Assets (Deficit) - Beginning of Year	(33,759,383)
Net Assets (Deficit) - End of Year	\$ (47,511,976)

Recognizing the long term commitment of staff...

*We thank our staff, who are among our greatest assets,
for helping us achieve our mission and vision.*

Years

40+

Pamela Murphy
Nancy Lorch
Diane Erzen
Nina Garrett

35+

Dan Clark
Kathy Cattell
Wanda Bardwell

30+

Janice Pope
Marie De La Cruz
Lorraine Robinson
Tonia McCleave
Sheila Minick
Maria Pedroza
Patricia Alvarez
Linda Lucas
Sylvia Saldana

25+

Carolyn Crawford
Stephanie Clark
Paula Hess
Theresa Castel De Oro
Neil McQuarter
Maria Hanks
Irene Juarez
Susan Cavanagh
Linda Livingston
Kellye Shorts
Jeannie Hernandez-Fritz
Ellain Gomez
Linda Kourtis
Maura Mendez
Amy Mackenzie
Tamara Crittenden
Jewel Smith-Price
Stacy Lopez-Bishop
Gary Goodlett
Angelina Garcia
Janet Freihofer

20+

Jamie Michalski
Irene Hurtado
Carmen Villarruel
Alejandro Enciso
Susan Morasse
Donna Null
Sylvia Lopez
Rhonda Wilson
Felicia Greene
Sonia Griffin
Christina Alexander
Katherine Kinnamont
Sherryn Canada
Gloria Ramirez
Bonnie Sebright
Naomi Santos
Jorge Moreno
Deborah Hodge
Galo Vargas
Carlos Flores
Mark Gates
Denise Gutierrez-Miller
Edith Peeler
Dawn Oliwa
Pamela Burgo
Darlene Jean
Felicia Belk Jones Wynn
Kathleen Rubio
Catalina Mendez
Debra Jackson
Leigh Ann Harms
Diane Millan
Darin Trammell

Brent Tavernelli
Lupe Van Veghel
Terri Cook-Clark
George Deshazo
Leticia Alda
Pamela Bauer
Norma Flores-Gonzalez
Mirna Cardenas-Navarro
Lenka Pavlik
Karen Barros
Weny Bodenmiller
Debra Johnson
Karen Melowitz
Lorena Arambula-Ahumada
Laura Backe
Kimberly Kyne
Gloria Cruz
Nicole Palmer
Katherine Karins
Carol Martin
Kimberly Spangler-Cobb
Patricia Cerda
Mary Bontorin

Headquarters

4355 Ruffin Road
San Diego CA 92123
858-576-2996

South San Diego County

2727 Hoover Avenue, Suite 100
National City CA 91950
619-336-6600

East San Diego County

8760 Cuyamaca Street, Suite 100
Santee CA 92071
619-596-1000

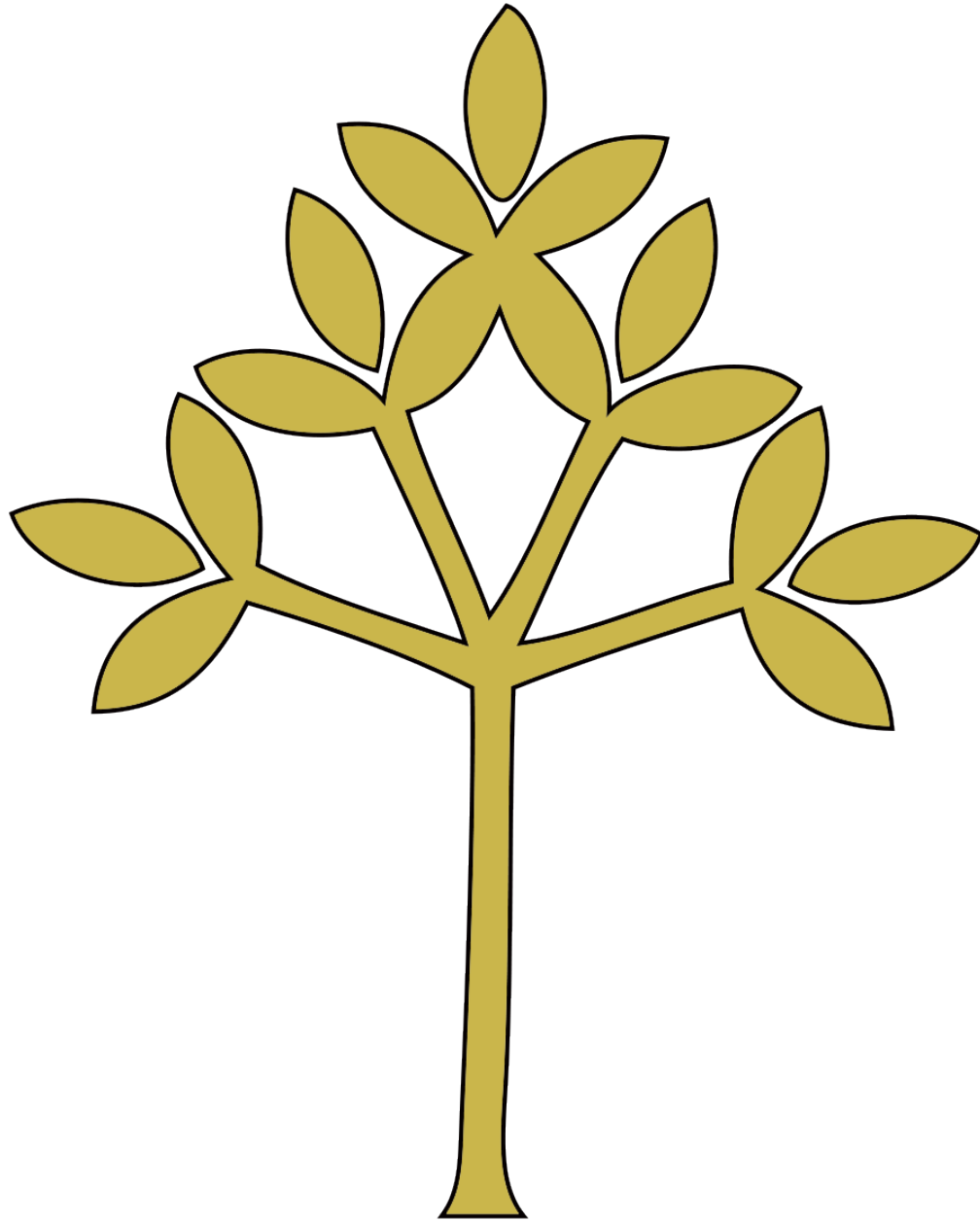
North San Diego County

5931 Priestly Drive, Suite 100
Carlsbad CA 92008
760-736-1200

Imperial County

512 W Aten Road
Imperial CA 92251
760-355-8383

Notes



San Diego-Imperial Counties Developmental Services, Inc.
4355 Ruffin Road, San Diego, California 92123
(858) 576-2996 • www.sdrc.org