Total Annual Expenditures and Authorized Services by Language - Overview

Fiscal Year 2018-2019 Page 1 of 2

| | For All Ages | | | For Birth to age 2 years, inclusive | | | For age 3 years | s to 21 years, in | clusive | For age 22 years and older | | | |
|------------------------------|-----------------------|---------------------------------|----------|-------------------------------------|---------------------------------|----------|-----------------------|---------------------------------|----------|----------------------------|---------------------------------|----------|--|
| Language | Total Expenditures | Total Authorized Services | Utilized | Total Expenditures | Total Authorized Services | Utilized | Total Expenditures | Total Authorized Services | Utilized | Total Expenditures | Total Authorized Services | Utilized | |
| ASL (American Sign Language) | \$697,325 | \$968,178 | 72.0% | | | | \$8,523 | \$29,515 | 28.9% | \$688,801 | \$938,663 | 73.4% | |
| Other Sign Language | \$11,263 | \$36,640 | 30.7% | | | | \$90 | \$690 | 13.0% | \$11,173 | \$35,950 | 31.1% | |
| English | \$298,637,007 | \$403,638,220 | 74.0% | \$24,797,467 | \$49,311,796 | 50.3% | \$44,891,439 | \$71,062,634 | 63.2% | \$228,948,101 | \$283,263,790 | 80.8% | |
| Armenian | \$18,676 | \$30,182 | 61.9% | \$652 | \$774 | 84.3% | | | | \$18,024 | \$29,408 | 61.3% | |
| Somali | \$166,502 | \$309,966 | 53.7% | \$21,710 | \$70,140 | 31.0% | \$40,465 | \$93,350 | 43.3% | \$104,327 | \$146,477 | 71.2% | |
| Swahili | \$26,459 | \$36,242 | 73.0% | | | | \$13,446 | \$19,082 | 70.5% | \$13,013 | \$17,160 | 75.8% | |
| Nigerian | \$3,227 | \$4,034 | 80.0% | \$3,227 | \$4,034 | 80.0% | \$0 | \$0 | - | | | | |
| Amharic | \$45,055 | \$94,194 | 47.8% | \$25,353 | \$59,226 | 42.8% | \$5,886 | \$18,077 | 32.6% | \$13,816 | \$16,891 | 81.8% | |
| Aramaic / Chaldean | \$1,037,380 | \$1,407,672 | 73.7% | \$196,856 | \$352,287 | 55.9% | \$135,736 | \$205,193 | 66.2% | \$704,788 | \$850,192 | 82.9% | |
| French | \$28,865 | \$52,025 | 55.5% | \$28,832 | \$50,216 | 57.4% | \$33 | \$1,809 | 1.8% | | | | |
| Italian | \$19,540 | \$36,703 | 53.2% | | | | \$3,323 | \$12,501 | 26.6% | \$16,217 | \$24,202 | 67.0% | |
| Portuguese | \$73,091 | \$127,866 | 57.2% | \$43,246 | \$85,785 | 50.4% | \$17,849 | \$28,183 | 63.3% | \$11,997 | \$13,897 | 86.3% | |
| Spanish | \$54,659,053 | \$79,292,186 | 68.9% | \$8,073,315 | \$15,349,539 | 52.6% | \$11,222,580 | \$17,275,388 | 65.0% | \$35,363,158 | \$46,667,260 | 75.8% | |
| Other Latin | | | | | | | | | | | | | |
| Cantonese Chinese | \$356,144 | \$453,115 | 78.6% | \$6,133 | \$17,242 | 35.6% | \$38,527 | \$77,866 | 49.5% | \$311,485 | \$358,006 | 87.0% | |
| Mandarin Chinese | \$470,350 | \$679,000 | 69.3% | \$104,643 | \$224,698 | 46.6% | \$289,759 | \$355,256 | 81.6% | \$75,948 | \$99,046 | 76.7% | |
| Japanese | \$181,119 | \$328,655 | 55.1% | \$78,389 | \$184,358 | 42.5% | \$34,368 | \$43,716 | 78.6% | \$68,362 | \$100,582 | 68.0% | |
| Vietnamese | \$1,369,330 | \$1,972,039 | 69.4% | \$203,720 | \$360,220 | 56.6% | \$238,798 | \$347,335 | 68.8% | \$926,812 | \$1,264,484 | 73.3% | |
| Korean | \$518,301 | \$726,827 | 71.3% | \$38,545 | \$77,937 | 49.5% | \$103,803 | \$182,775 | 56.8% | \$375,953 | \$466,116 | 80.7% | |
| Laotian | \$259,103 | \$352,322 | 73.5% | \$10,256 | \$48,638 | 21.1% | \$4,565 | \$7,929 | 57.6% | \$244,282 | \$295,755 | 82.6% | |
| Cambodian | \$117,830 | \$172,219 | 68.4% | \$3,654 | \$5,260 | 69.5% | \$15,001 | \$15,883 | 94.4% | \$99,175 | \$151,076 | 65.6% | |
| Other Asian | \$73,068 | \$135,313 | 54.0% | \$30,720 | \$49,868 | 61.6% | \$787 | \$2,832 | 27.8% | \$41,561 | \$82,613 | 50.3% | |
| Dutch | | | | | | | | | | | | | |
| German | | | | | | | | | | | | | |
| Hmong | \$39,018 | \$66,450 | 58.7% | | | | | | | \$39,018 | \$66,450 | 58.7% | |
| Thai | \$1,098 | \$1,843 | 59.6% | | | | \$0 | \$0 | - | \$1,098 | \$1,843 | 59.6% | |
| Mien | | | | | | | | | | | | | |
| Other Germanic | | | | | | | | | | | | | |
| Hungarian | \$54,526 | \$64,768 | 84.2% | \$3,117 | \$6,801 | 45.8% | | | | \$51,410 | \$57,967 | 88.7% | |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

| | For All Ages | | | For Birth to age 2 years, inclusive | | | For age 3 years to 21 years, inclusive | | | For age 22 years and older | | | |
|-------------------------------|-----------------------|---------------------------------|----------|-------------------------------------|---------------------------------|----------|--|---------------------------------|----------|----------------------------|---------------------------------|----------|--|
| Language | Total Expenditures | Total Authorized Services | Utilized | Total Expenditures | Total Authorized Services | Utilized | Total Expenditures | Total Authorized Services | Utilized | Total Expenditures | Total Authorized Services | Utilized | |
| Russian | \$91,264 | \$141,220 | 64.6% | \$26,489 | \$56,308 | 47.0% | \$49,492 | \$68,322 | 72.4% | \$15,283 | \$16,590 | 92.1% | |
| Other Uralic-Slavic Languages | \$140,734 | \$196,748 | 71.5% | \$4,191 | \$40,863 | 10.3% | \$4,562 | \$7,414 | 61.5% | \$131,981 | \$148,472 | 88.9% | |
| Samoan | \$265,979 | \$287,794 | 92.4% | | | | ĺ | | | \$265,979 | \$287,794 | 92.4% | |
| Tagalog | \$2,045,470 | \$2,564,015 | 79.8% | \$6,983 | \$20,178 | 34.6% | \$109,221 | \$146,444 | 74.6% | \$1,929,266 | \$2,397,393 | 80.5% | |
| Guamanian | \$89,852 | \$93,934 | 95.7% | | | | ĺ | | | \$89,852 | \$93,934 | 95.7% | |
| Other Pacific Island | \$29,411 | \$40,282 | 73.0% | | | | \$0 | \$0 | - | \$29,411 | \$40,282 | 73.0% | |
| Arabic | \$1,964,443 | \$2,829,878 | 69.4% | \$404,961 | \$747,616 | 54.2% | \$420,644 | \$724,706 | 58.0% | \$1,138,838 | \$1,357,556 | 83.9% | |
| Hebrew | \$35,552 | \$56,162 | 63.3% | \$9,284 | \$21,628 | 42.9% | \$17,123 | \$24,284 | 70.5% | \$9,145 | \$10,250 | 89.2% | |
| Farsi (Persian) | \$554,645 | \$840,757 | 66.0% | \$60,265 | \$115,867 | 52.0% | \$100,361 | \$202,799 | 49.5% | \$394,019 | \$522,092 | 75.5% | |
| Hindi (Northern India) | \$44,179 | \$73,923 | 59.8% | \$19,714 | \$28,729 | 68.6% | \$24,465 | \$45,194 | 54.1% | | | | |
| Urdu (Pakistan India) | \$39,709 | \$59,989 | 66.2% | \$32,391 | \$48,604 | 66.6% | \$7,317 | \$11,385 | 64.3% | | | | |
| Other Indo-Iranian Language | \$54,756 | \$84,868 | 64.5% | \$652 | \$774 | 84.3% | \$20,115 | \$36,783 | 54.7% | \$33,989 | \$47,311 | 71.8% | |
| Danish | | | | | | | ĺ | | | | | | |
| Norwegian | \$0 | \$0 | - | | | | \$0 | \$0 | - | | | | |
| Swedish | | | | | | | | | | | | | |
| Other Scandinavian | | | | | | | | | | | | | |
| All Other Languages | \$499,983 | \$775,788 | 64.4% | \$139,889 | \$254,577 | 54.9% | \$226,032 | \$319,090 | 70.8% | \$134,063 | \$202,121 | 66.3% | |
| Totals: | \$364,719,304 | \$499,032,016 | 73.1% | \$34,374,653 | \$67,593,963 | 50.9% | \$58,044,309 | \$91,366,433 | 63.5% | \$272,300,342 | \$340,071,621 | 80.1% | |