

Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	30	\$510,362	\$815,836	\$17,012	\$27,195	62.6%
Other Sign Language	3	\$12,212	\$31,500	\$4,071	\$10,500	38.8%
English	23,106	\$270,432,664	\$358,842,164	\$11,704	\$15,530	75.4%
Armenian	2	\$14,140	\$18,178	\$7,070	\$9,089	77.8%
Somali	29	\$222,028	\$284,403	\$7,656	\$9,807	78.1%
Swahili	3	\$17,432	\$20,234	\$5,811	\$6,745	86.2%
Nigerian	1	\$1,625	\$2,390	\$1,625	\$2,390	68.0%
Amharic	11	\$20,901	\$39,402	\$1,900	\$3,582	53.0%
Aramaic / Chaldean	102	\$809,632	\$1,113,202	\$7,938	\$10,914	72.7%
French	4	\$13,280	\$25,229	\$3,320	\$6,307	52.6%
Italian	2	\$20,083	\$54,063	\$10,042	\$27,032	37.1%
Portuguese	8	\$66,249	\$119,438	\$8,281	\$14,930	55.5%
Spanish	6,418	\$48,602,902	\$68,216,297	\$7,573	\$10,629	71.2%
Other Latin	0					
Cantonese Chinese	47	\$368,197	\$495,677	\$7,834	\$10,546	74.3%
Mandarin Chinese	55	\$432,784	\$630,427	\$7,869	\$11,462	68.6%
Japanese	15	\$161,504	\$230,229	\$10,767	\$15,349	70.1%
Vietnamese	217	\$1,232,198	\$1,668,060	\$5,678	\$7,687	73.9%
Korean	46	\$495,148	\$726,964	\$10,764	\$15,804	68.1%
Laotian	27	\$239,845	\$299,093	\$8,883	\$11,078	80.2%
Cambodian	19	\$125,684	\$175,618	\$6,615	\$9,243	71.6%
Other Asian	14	\$45,988	\$127,025	\$3,285	\$9,073	36.2%
Dutch	0					
German	0					
Hmong	8	\$28,909	\$36,123	\$3,614	\$4,515	80.0%
Thai	1	\$0	\$0	\$0	\$0	-
Mien	0					
Other Germanic	0					
Hungarian	1	\$35,933	\$43,564	\$35,933	\$43,564	82.5%
Russian	24	\$94,823	\$149,669	\$3,951	\$6,236	63.4%
Other Uralic-Slavic Languages	7	\$134,108	\$194,822	\$19,158	\$27,832	68.8%
Samoan	2	\$31,854	\$39,477	\$15,927	\$19,739	80.7%
Tagalog	144	\$1,789,268	\$2,333,310	\$12,425	\$16,204	76.7%
Guamanian	1	\$91,582	\$96,871	\$91,582	\$96,871	94.5%
Other Pacific Island	3	\$33,629	\$39,742	\$11,210	\$13,247	84.6%
Arabic	225	\$1,491,261	\$2,113,680	\$6,628	\$9,394	70.6%
Hebrew	6	\$18,170	\$34,388	\$3,028	\$5,731	52.8%
Farsi (Persian)	59	\$459,298	\$696,135	\$7,785	\$11,799	66.0%
Hindi (Northern India)	13	\$36,626	\$80,809	\$2,817	\$6,216	45.3%
Urdu (Pakistan India)	2	\$16,041	\$23,199	\$8,021	\$11,600	69.1%
Other Indo-Iranian Language	8	\$92,606	\$161,968	\$11,576	\$20,246	57.2%
Danish	0					
Norwegian	1	\$0	\$0	\$0	\$0	-
Swedish	0					
Other Scandinavian	0					
All Other Languages	56	\$339,594	\$522,717	\$6,064	\$9,334	65.0%
Totals:	30,720	\$328,538,562	\$440,501,904	\$10,695	\$14,339	74.6%

Total Annual Expenditures and Authorized Services by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	4,341	\$22,075,990	\$41,793,699	\$5,085	\$9,628	52.8%
Armenian	0					
Somali	5	\$8,880	\$12,533	\$1,776	\$2,507	70.8%
Swahili	0					
Nigerian	1	\$1,625	\$2,390	\$1,625	\$2,390	68.0%
Amharic	2	\$6,018	\$12,084	\$3,009	\$6,042	49.8%
Aramaic / Chaldean	27	\$92,874	\$176,237	\$3,440	\$6,527	52.7%
French	3	\$13,280	\$25,229	\$4,427	\$8,410	52.6%
Italian	0					
Portuguese	4	\$52,583	\$96,113	\$13,146	\$24,028	54.7%
Spanish	1,395	\$6,849,996	\$12,392,355	\$4,910	\$8,883	55.3%
Other Latin	0					
Cantonese Chinese	4	\$25,919	\$40,944	\$6,480	\$10,236	63.3%
Mandarin Chinese	20	\$87,836	\$189,975	\$4,392	\$9,499	46.2%
Japanese	6	\$54,153	\$88,406	\$9,025	\$14,734	61.3%
Vietnamese	24	\$106,284	\$210,954	\$4,429	\$8,790	50.4%
Korean	5	\$34,875	\$83,271	\$6,975	\$16,654	41.9%
Laotian	2	\$2,449	\$5,979	\$1,224	\$2,989	41.0%
Cambodian	2	\$2,675	\$10,254	\$1,338	\$5,127	26.1%
Other Asian	5	\$13,731	\$36,644	\$2,746	\$7,329	37.5%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	8	\$41,608	\$75,783	\$5,201	\$9,473	54.9%
Other Uralic-Slavic Languages	2	\$9,307	\$47,838	\$4,653	\$23,919	19.5%
Samoan	0					
Tagalog	7	\$58,656	\$108,626	\$8,379	\$15,518	54.0%
Guamanian	0					
Other Pacific Island	0					
Arabic	64	\$265,038	\$468,409	\$4,141	\$7,319	56.6%
Hebrew	3	\$17,541	\$25,788	\$5,847	\$8,596	68.0%
Farsi (Persian)	16	\$97,227	\$175,275	\$6,077	\$10,955	55.5%
Hindi (Northern India)	6	\$26,581	\$44,620	\$4,430	\$7,437	59.6%
Urdu (Pakistan India)	1	\$15,389	\$22,199	\$15,389	\$22,199	69.3%
Other Indo-Iranian Language	2	\$43,094	\$72,307	\$21,547	\$36,153	59.6%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	19	\$99,652	\$183,637	\$5,245	\$9,665	54.3%
Totals:	5,974	\$30,103,260	\$56,401,549	\$5,039	\$9,441	53.4%

San Diego Regional Center **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2017-2018
Page 3 of 4

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	7	\$15,934	\$38,388	\$2,276	\$5,484	41.5%
Other Sign Language	1	\$0	\$0	\$0	\$0	-
English	10,130	\$38,460,100	\$58,702,864	\$3,797	\$5,795	65.5%
Armenian	1	\$2,611	\$3,859	\$2,611	\$3,859	67.7%
Somali	15	\$100,839	\$118,517	\$6,723	\$7,901	85.1%
Swahili	2	\$4,014	\$4,254	\$2,007	\$2,127	94.4%
Nigerian	0					
Amharic	5	\$1,028	\$13,353	\$206	\$2,671	7.7%
Aramaic / Chaldean	41	\$110,125	\$194,325	\$2,686	\$4,740	56.7%
French	1	\$0	\$0	\$0	\$0	-
Italian	1	\$7,353	\$35,605	\$7,353	\$35,605	20.7%
Portuguese	3	\$8,780	\$12,876	\$2,927	\$4,292	68.2%
Spanish	3,118	\$9,486,452	\$14,076,729	\$3,042	\$4,515	67.4%
Other Latin	0					
Cantonese Chinese	21	\$48,910	\$103,265	\$2,329	\$4,917	47.4%
Mandarin Chinese	28	\$276,470	\$345,061	\$9,874	\$12,324	80.1%
Japanese	6	\$35,829	\$45,378	\$5,972	\$7,563	79.0%
Vietnamese	98	\$199,047	\$289,380	\$2,031	\$2,953	68.8%
Korean	30	\$96,743	\$183,877	\$3,225	\$6,129	52.6%
Laotian	8	\$4,929	\$7,982	\$616	\$998	61.8%
Cambodian	6	\$10,942	\$14,557	\$1,824	\$2,426	75.2%
Other Asian	6	\$1,396	\$5,863	\$233	\$977	23.8%
Dutch	0					
German	0					
Hmong	0					
Thai	1	\$0	\$0	\$0	\$0	-
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	14	\$35,630	\$56,036	\$2,545	\$4,003	63.6%
Other Uralic-Slavic Languages	2	\$10,624	\$11,092	\$5,312	\$5,546	95.8%
Samoan	1	\$0	\$0	\$0	\$0	-
Tagalog	29	\$119,846	\$211,158	\$4,133	\$7,281	56.8%
Guamanian	0					
Other Pacific Island	1	\$0	\$0	\$0	\$0	-
Arabic	115	\$402,552	\$601,627	\$3,500	\$5,232	66.9%
Hebrew	1	\$405	\$5,740	\$405	\$5,740	7.0%
Farsi (Persian)	25	\$35,687	\$81,348	\$1,427	\$3,254	43.9%
Hindi (Northern India)	7	\$10,045	\$36,189	\$1,435	\$5,170	27.8%
Urdu (Pakistan India)	1	\$653	\$1,000	\$653	\$1,000	65.3%
Other Indo-Iranian Language	4	\$18,517	\$33,536	\$4,629	\$8,384	55.2%
Danish	0					
Norwegian	1	\$0	\$0	\$0	\$0	-
Swedish	0					
Other Scandinavian	0					
All Other Languages	22	\$51,801	\$77,315	\$2,355	\$3,514	67.0%
Totals:	13,752	\$49,557,261	\$75,311,171	\$3,604	\$5,476	65.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	23	\$494,428	\$777,448	\$21,497	\$33,802	63.6%
Other Sign Language	2	\$12,212	\$31,500	\$6,106	\$15,750	38.8%
English	8,635	\$209,896,575	\$258,345,601	\$24,308	\$29,918	81.2%
Armenian	1	\$11,529	\$14,319	\$11,529	\$14,319	80.5%
Somali	9	\$112,309	\$153,353	\$12,479	\$17,039	73.2%
Swahili	1	\$13,419	\$15,980	\$13,419	\$15,980	84.0%
Nigerian	0					
Amharic	4	\$13,856	\$13,965	\$3,464	\$3,491	99.2%
Aramaic / Chaldean	34	\$606,634	\$742,641	\$17,842	\$21,842	81.7%
French	0					
Italian	1	\$12,730	\$18,458	\$12,730	\$18,458	69.0%
Portuguese	1	\$4,886	\$10,450	\$4,886	\$10,450	46.8%
Spanish	1,905	\$32,266,454	\$41,747,212	\$16,938	\$21,915	77.3%
Other Latin	0					
Cantonese Chinese	22	\$293,368	\$351,468	\$13,335	\$15,976	83.5%
Mandarin Chinese	7	\$68,478	\$95,391	\$9,783	\$13,627	71.8%
Japanese	3	\$71,521	\$96,445	\$23,840	\$32,148	74.2%
Vietnamese	95	\$926,866	\$1,167,726	\$9,756	\$12,292	79.4%
Korean	11	\$363,531	\$459,816	\$33,048	\$41,801	79.1%
Laotian	17	\$232,467	\$285,133	\$13,675	\$16,773	81.5%
Cambodian	11	\$112,066	\$150,806	\$10,188	\$13,710	74.3%
Other Asian	3	\$30,861	\$84,518	\$10,287	\$28,173	36.5%
Dutch	0					
German	0					
Hmong	8	\$28,909	\$36,123	\$3,614	\$4,515	80.0%
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	1	\$35,933	\$43,564	\$35,933	\$43,564	82.5%
Russian	2	\$17,585	\$17,850	\$8,792	\$8,925	98.5%
Other Uralic-Slavic Languages	3	\$114,177	\$135,893	\$38,059	\$45,298	84.0%
Samoan	1	\$31,854	\$39,477	\$31,854	\$39,477	80.7%
Tagalog	108	\$1,610,765	\$2,013,526	\$14,914	\$18,644	80.0%
Guamanian	1	\$91,582	\$96,871	\$91,582	\$96,871	94.5%
Other Pacific Island	2	\$33,629	\$39,742	\$16,815	\$19,871	84.6%
Arabic	46	\$823,672	\$1,043,644	\$17,906	\$22,688	78.9%
Hebrew	2	\$224	\$2,860	\$112	\$1,430	7.8%
Farsi (Persian)	18	\$326,384	\$439,511	\$18,132	\$24,417	74.3%
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	2	\$30,995	\$56,126	\$15,497	\$28,063	55.2%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	15	\$188,141	\$261,766	\$12,543	\$17,451	71.9%
Totals:	10,994	\$248,878,041	\$308,789,184	\$22,638	\$28,087	80.6%