

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	10,130	\$74,276,092	\$105,696,292	\$7,332	\$10,434	70.3%
Intellectual Disability	12,332	\$203,351,757	\$254,807,465	\$16,490	\$20,662	79.8%
Cerebral Palsy	828	\$13,837,772	\$17,156,475	\$16,712	\$20,720	80.7%
Epilepsy	292	\$4,616,872	\$6,387,880	\$15,811	\$21,876	72.3%
Category 5	560	\$8,644,843	\$11,309,811	\$15,437	\$20,196	76.4%
Other	6,578	\$23,811,226	\$45,143,981	\$3,620	\$6,863	52.7%
Totals:	30,720	\$328,538,562	\$440,501,904	\$10,695	\$14,339	74.6%

For Birth to age 2 years, inclusive

Autism	603	\$8,543,221	\$15,013,594	\$14,168	\$24,898	56.9%
Intellectual Disability	138	\$624,349	\$1,224,724	\$4,524	\$8,875	51.0%
Cerebral Palsy	14	\$72,353	\$141,366	\$5,168	\$10,098	51.2%
Epilepsy	2	\$8,464	\$17,263	\$4,232	\$8,631	49.0%
Category 5	2	\$24,167	\$40,032	\$12,083	\$20,016	60.4%
Other	5,215	\$20,830,706	\$39,964,569	\$3,994	\$7,663	52.1%
Totals:	5,974	\$30,103,260	\$56,401,549	\$5,039	\$9,441	53.4%

For age 3 years to 21 years, inclusive

Autism	8,078	\$27,891,121	\$43,833,323	\$3,453	\$5,426	63.6%
Intellectual Disability	4,007	\$17,387,463	\$24,399,846	\$4,339	\$6,089	71.3%
Cerebral Palsy	271	\$1,418,722	\$1,985,577	\$5,235	\$7,327	71.5%
Epilepsy	71	\$258,969	\$392,355	\$3,647	\$5,526	66.0%
Category 5	67	\$406,171	\$594,805	\$6,062	\$8,878	68.3%
Other	1,258	\$2,194,814	\$4,105,265	\$1,745	\$3,263	53.5%
Totals:	13,752	\$49,557,261	\$75,311,171	\$3,604	\$5,476	65.8%

For age 22 years and older

Autism	1,449	\$37,841,749	\$46,849,375	\$26,116	\$32,332	80.8%
Intellectual Disability	8,187	\$185,339,945	\$229,182,895	\$22,638	\$27,994	80.9%
Cerebral Palsy	543	\$12,346,696	\$15,029,532	\$22,738	\$27,679	82.1%
Epilepsy	219	\$4,349,439	\$5,978,262	\$19,860	\$27,298	72.8%
Category 5	491	\$8,214,506	\$10,674,973	\$16,730	\$21,741	77.0%
Other	105	\$785,707	\$1,074,147	\$7,483	\$10,230	73.1%
Totals:	10,994	\$248,878,041	\$308,789,184	\$22,638	\$28,087	80.6%