

## Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	10,130	\$74,276,092	\$105,696,292	\$7,332	\$10,434	70.3%
Intellectual Disability	15,791	\$245,323,170	\$309,027,496	\$15,536	\$19,570	79.4%
Cerebral Palsy	3,444	\$60,732,882	\$76,021,330	\$17,634	\$22,074	79.9%
Epilepsy	3,358	\$70,634,326	\$87,201,598	\$21,035	\$25,968	81.0%
Category 5	1,591	\$34,299,303	\$42,039,874	\$21,558	\$26,424	81.6%
Other	6,578	\$23,811,226	\$45,143,981	\$3,620	\$6,863	52.7%

**For Birth to age 2 years, inclusive**

Autism	603	\$8,543,221	\$15,013,594	\$14,168	\$24,898	56.9%
Intellectual Disability	255	\$2,119,821	\$3,931,288	\$8,313	\$15,417	53.9%
Cerebral Palsy	34	\$185,205	\$355,215	\$5,447	\$10,448	52.1%
Epilepsy	23	\$122,735	\$276,721	\$5,336	\$12,031	44.4%
Category 5	3	\$24,813	\$40,678	\$8,271	\$13,559	61.0%
Other	5,215	\$20,830,706	\$39,964,569	\$3,994	\$7,663	52.1%

**For age 3 years to 21 years, inclusive**

Autism	8,078	\$27,891,121	\$43,833,323	\$3,453	\$5,426	63.6%
Intellectual Disability	6,543	\$30,489,281	\$42,876,193	\$4,660	\$6,553	71.1%
Cerebral Palsy	1,167	\$5,824,122	\$8,377,073	\$4,991	\$7,178	69.5%
Epilepsy	953	\$5,937,470	\$8,043,530	\$6,230	\$8,440	73.8%
Category 5	147	\$1,319,510	\$1,827,420	\$8,976	\$12,431	72.2%
Other	1,258	\$2,194,814	\$4,105,265	\$1,745	\$3,263	53.5%

**For age 22 years and older**

Autism	1,449	\$37,841,749	\$46,849,375	\$26,116	\$32,332	80.8%
Intellectual Disability	8,993	\$212,714,068	\$262,220,015	\$23,653	\$29,158	81.1%
Cerebral Palsy	2,243	\$54,723,555	\$67,289,041	\$24,397	\$30,000	81.3%
Epilepsy	2,382	\$64,574,121	\$78,881,347	\$27,109	\$33,116	81.9%
Category 5	1,441	\$32,954,980	\$40,171,775	\$22,870	\$27,878	82.0%
Other	105	\$785,707	\$1,074,147	\$7,483	\$10,230	73.1%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$346,465,036	\$17,926,474	5.2%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.