

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,677	\$28,147,433	\$44,926,536	\$4,958	\$7,914	62.7%
Autism & Intellectual Disability	2,840	\$31,260,825	\$40,434,795	\$11,007	\$14,238	77.3%
Autism & Intellectual Disability & Cerebral Palsy	39	\$735,756	\$911,570	\$18,866	\$23,374	80.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	21	\$360,910	\$424,199	\$17,186	\$20,200	85.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$13,305	\$19,412	\$13,305	\$19,412	68.5%
Autism & Intellectual Disability & Epilepsy & Category 5	6	\$258,356	\$305,820	\$43,059	\$50,970	84.5%
Autism & Intellectual Disability	181	\$4,812,917	\$5,612,220	\$26,591	\$31,007	85.8%
Autism & Intellectual Disability & Category 5	36	\$1,042,598	\$1,229,245	\$28,961	\$34,146	84.8%
Autism & Cerebral Palsy	25	\$192,205	\$295,918	\$7,688	\$11,837	65.0%
Autism & Cerebral Palsy & Epilepsy	1	\$1,727	\$2,467	\$1,727	\$2,467	70.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$3,147	\$7,096	\$3,147	\$7,096	44.4%
Autism & Epilepsy & Category 5	3	\$149,915	\$162,643	\$49,972	\$54,214	92.2%
Autism & Epilepsy	62	\$810,724	\$1,102,088	\$13,076	\$17,776	73.6%
Autism & Category 5	39	\$687,107	\$860,935	\$17,618	\$22,075	79.8%
Intellectual Disability	7,699	\$101,879,432	\$129,019,809	\$13,233	\$16,758	79.0%
Intellectual Disability & Cerebral Palsy	1,242	\$20,801,581	\$25,560,635	\$16,748	\$20,580	81.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,183	\$19,831,754	\$24,688,915	\$16,764	\$20,870	80.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	60	\$1,385,270	\$1,686,397	\$23,088	\$28,107	82.1%
Intellectual Disability & Cerebral Palsy & Category 5	46	\$1,029,763	\$1,226,986	\$22,386	\$26,674	83.9%
Intellectual Disability & Epilepsy & Category 5	114	\$3,115,970	\$3,708,591	\$27,333	\$32,532	84.0%
Intellectual Disability & Epilepsy	1,246	\$28,923,539	\$34,711,200	\$23,213	\$27,858	83.3%
Intellectual Disability & Category 5	598	\$14,226,198	\$16,766,710	\$23,790	\$28,038	84.8%
Cerebral Palsy	578	\$7,697,414	\$9,834,326	\$13,317	\$17,014	78.3%
Cerebral Palsy & Epilepsy	170	\$2,633,137	\$3,275,916	\$15,489	\$19,270	80.4%
Cerebral Palsy & Epilepsy & Category 5	18	\$444,373	\$508,010	\$24,687	\$28,223	87.5%
Cerebral Palsy & Category 5	58	\$1,561,800	\$1,856,785	\$26,928	\$32,014	84.1%
Epilepsy & Category 5	67	\$1,095,894	\$1,352,160	\$16,357	\$20,181	81.0%
Epilepsy	218	\$3,485,285	\$4,787,774	\$15,988	\$21,962	72.8%
Category 5	545	\$8,328,121	\$10,436,877	\$15,281	\$19,150	79.8%
No Diagnosis	5,977	\$20,275,017	\$36,519,094	\$3,392	\$6,110	55.5%
Totals:	28,751	\$305,191,473	\$402,235,128	\$10,615	\$13,990	75.9%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	455	\$6,634,463	\$11,349,893	\$14,581	\$24,945	58.5%
Autism & Intellectual Disability	93	\$1,175,779	\$2,045,830	\$12,643	\$21,998	57.5%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	3	\$39,135	\$63,973	\$13,045	\$21,324	61.2%
Autism & Category 5	0					
Intellectual Disability	113	\$478,186	\$874,443	\$4,232	\$7,738	54.7%
Intellectual Disability & Cerebral Palsy	13	\$48,215	\$85,576	\$3,709	\$6,583	56.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	14	\$40,169	\$67,947	\$2,869	\$4,853	59.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	8	\$38,446	\$71,433	\$4,806	\$8,929	53.8%
Intellectual Disability & Category 5	0					
Cerebral Palsy	15	\$55,633	\$81,217	\$3,709	\$5,414	68.5%
Cerebral Palsy & Epilepsy	3	\$3,133	\$8,779	\$1,044	\$2,926	35.7%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	4	\$25,698	\$45,515	\$6,425	\$11,379	56.5%
Category 5	2	\$22,469	\$31,499	\$11,235	\$15,749	71.3%
No Diagnosis	4,675	\$17,777,208	\$32,243,499	\$3,803	\$6,897	55.1%
Totals:	5,398	\$26,338,535	\$46,969,605	\$4,879	\$8,701	56.1%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,721	\$14,277,637	\$24,050,951	\$3,024	\$5,094	59.4%
Autism & Intellectual Disability	2,180	\$10,729,745	\$15,169,502	\$4,922	\$6,958	70.7%
Autism & Intellectual Disability & Cerebral Palsy	27	\$305,172	\$416,581	\$11,303	\$15,429	73.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	9	\$40,437	\$59,266	\$4,493	\$6,585	68.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$104,259	\$105,837	\$104,259	\$105,837	98.5%
Autism & Intellectual Disability	90	\$946,054	\$1,223,724	\$10,512	\$13,597	77.3%
Autism & Intellectual Disability & Category 5	10	\$176,730	\$260,196	\$17,673	\$26,020	67.9%
Autism & Cerebral Palsy	18	\$119,190	\$178,769	\$6,622	\$9,932	66.7%
Autism & Cerebral Palsy & Epilepsy	1	\$1,727	\$2,467	\$1,727	\$2,467	70.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	44	\$146,306	\$267,716	\$3,325	\$6,084	54.6%
Autism & Category 5	14	\$48,453	\$97,058	\$3,461	\$6,933	49.9%
Intellectual Disability	2,862	\$11,181,868	\$15,731,779	\$3,907	\$5,497	71.1%
Intellectual Disability & Cerebral Palsy	456	\$1,999,258	\$2,868,674	\$4,384	\$6,291	69.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	398	\$1,954,388	\$2,766,219	\$4,911	\$6,950	70.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	5	\$15,340	\$18,424	\$3,068	\$3,685	83.3%
Intellectual Disability & Cerebral Palsy & Category 5	1	\$4,304	\$4,552	\$4,304	\$4,552	94.5%
Intellectual Disability & Epilepsy & Category 5	4	\$62,903	\$70,202	\$15,726	\$17,550	89.6%
Intellectual Disability & Epilepsy	284	\$1,822,463	\$2,363,611	\$6,417	\$8,323	77.1%
Intellectual Disability & Category 5	41	\$160,121	\$228,069	\$3,905	\$5,563	70.2%
Cerebral Palsy	211	\$874,365	\$1,371,196	\$4,144	\$6,499	63.8%
Cerebral Palsy & Epilepsy	49	\$155,142	\$280,144	\$3,166	\$5,717	55.4%
Cerebral Palsy & Epilepsy & Category 5	2	\$33,777	\$36,411	\$16,889	\$18,205	92.8%
Cerebral Palsy & Category 5	5	\$104,417	\$118,083	\$20,883	\$23,617	88.4%
Epilepsy & Category 5	6	\$3,059	\$4,714	\$510	\$786	64.9%
Epilepsy	62	\$255,488	\$348,761	\$4,121	\$5,625	73.3%
Category 5	75	\$389,109	\$538,212	\$5,188	\$7,176	72.3%
No Diagnosis	1,213	\$1,938,189	\$3,517,554	\$1,598	\$2,900	55.1%
Totals:	12,789	\$47,849,902	\$72,098,672	\$3,741	\$5,638	66.4%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	501	\$7,235,333	\$9,525,692	\$14,442	\$19,013	76.0%
Autism & Intellectual Disability	567	\$19,355,300	\$23,219,463	\$34,136	\$40,951	83.4%
Autism & Intellectual Disability & Cerebral Palsy	12	\$430,584	\$494,989	\$35,882	\$41,249	87.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	12	\$320,473	\$364,933	\$26,706	\$30,411	87.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$13,305	\$19,412	\$13,305	\$19,412	68.5%
Autism & Intellectual Disability & Epilepsy & Category 5	5	\$154,097	\$199,983	\$30,819	\$39,997	77.1%
Autism & Intellectual Disability	91	\$3,866,863	\$4,388,496	\$42,493	\$48,225	88.1%
Autism & Intellectual Disability & Category 5	26	\$865,868	\$969,049	\$33,303	\$37,271	89.4%
Autism & Cerebral Palsy	7	\$73,014	\$117,149	\$10,431	\$16,736	62.3%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$3,147	\$7,096	\$3,147	\$7,096	44.4%
Autism & Epilepsy & Category 5	3	\$149,915	\$162,643	\$49,972	\$54,214	92.2%
Autism & Epilepsy	15	\$625,283	\$770,399	\$41,686	\$51,360	81.2%
Autism & Category 5	25	\$638,654	\$763,877	\$25,546	\$30,555	83.6%
Intellectual Disability	4,724	\$90,219,379	\$112,413,587	\$19,098	\$23,796	80.3%
Intellectual Disability & Cerebral Palsy	773	\$18,754,108	\$22,606,386	\$24,261	\$29,245	83.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	771	\$17,837,197	\$21,854,748	\$23,135	\$28,346	81.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	55	\$1,369,930	\$1,667,973	\$24,908	\$30,327	82.1%
Intellectual Disability & Cerebral Palsy & Category 5	45	\$1,025,459	\$1,222,435	\$22,788	\$27,165	83.9%
Intellectual Disability & Epilepsy & Category 5	110	\$3,053,067	\$3,638,390	\$27,755	\$33,076	83.9%
Intellectual Disability & Epilepsy	954	\$27,062,630	\$32,276,156	\$28,368	\$33,832	83.8%
Intellectual Disability & Category 5	557	\$14,066,076	\$16,538,641	\$25,253	\$29,692	85.0%
Cerebral Palsy	352	\$6,767,416	\$8,381,913	\$19,226	\$23,812	80.7%
Cerebral Palsy & Epilepsy	118	\$2,474,861	\$2,986,993	\$20,973	\$25,314	82.9%
Cerebral Palsy & Epilepsy & Category 5	16	\$410,596	\$471,599	\$25,662	\$29,475	87.1%
Cerebral Palsy & Category 5	53	\$1,457,382	\$1,738,702	\$27,498	\$32,806	83.8%
Epilepsy & Category 5	61	\$1,092,836	\$1,347,446	\$17,915	\$22,089	81.1%
Epilepsy	152	\$3,204,099	\$4,393,497	\$21,080	\$28,905	72.9%
Category 5	468	\$7,916,543	\$9,867,167	\$16,916	\$21,084	80.2%
No Diagnosis	89	\$559,621	\$758,040	\$6,288	\$8,517	73.8%
Totals:	10,564	\$231,003,036	\$283,166,852	\$21,867	\$26,805	81.6%