San Diego Regional Center

## Total Annual Insurance-Related Expenditures by Diagnosis - Summary

Fiscal Year 2021-2022 Page 1 of 1

For All Ages	С	onsumer	Total	Total Authorized	Per Capita	Per Capita Authorized	
Diagnosis		Count	Expenditures	Services	Expenditures	Services	Utilized
Autism		571	\$657,193	\$2,844,175	\$1,151	\$4,981	23.1%
Intellectual Disability		12	\$7,607	\$58,057	\$634	\$4,838	13.1%
Cerebral Palsy		1	\$210	\$780	\$210	\$780	26.9%
Epilepsy		1	\$0	\$5,000	\$0	\$5,000	0.0%
Category 5		0					
Other		209	\$153,785	\$646,951	\$736	\$3,095	23.8%
	Totals:	794	\$818,795	\$3,554,963	\$1,031	\$4,477	23.0%
For Birth to age 2 ye	ars, inclusi	ve					
Autism		79	\$84,353	\$336,700	\$1,068	\$4,262	25.1%
Intellectual Disability		0					
Cerebral Palsy		1	\$210	\$780	\$210	\$780	26.9%
Epilepsy		0					
Category 5		0					
Other		194	\$144,789	\$615,856	\$746	\$3,175	23.5%
	Totals:	274	\$229,352	\$953,336	\$837	\$3,479	24.1%
For age 3 years to 2	1 years, incl	lusive					
Autism		484	\$554,004	\$2,443,150	\$1,145	\$5,048	22.7%
Intellectual Disability		8	\$7,607	\$56,997	\$951	\$7,125	13.4%
Cerebral Palsy		0					
Epilepsy		1	\$0	\$5,000	\$0	\$5,000	0.0%
Category 5		0					
Other		15	\$8,997	\$31,095	\$600	\$2,073	28.9%
	Totals:	508	\$570,607	\$2,536,242	\$1,123	\$4,993	22.5%
For age 22 years and	d older						
Autism		8	\$18,836	\$64,325	\$2,355	\$8,041	29.3%
Intellectual Disability		4	\$0	\$1,060	\$0	\$265	0.0%
Cerebral Palsy		0		. ,			
Epilepsy		0					
Category 5		0					
Other		0					
	Totals:	12	\$18,836	\$65,385	\$1,570	\$5,449	28.8%