Total Annual Insurance-Related Expenditures by Residence

Fiscal Year 2021-2022 Page 1 of 2

For All Ages	Consumer	Total	Total Authorized	Per Capita	Per Capita Authorized	
Residence Type	Count	Expenditures	Services	Expenditures	Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	789	\$818,489	\$3,541,503	\$1,037	\$4,489	23.1%
Independent Living or Supported Living	ng 0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	4	\$306	\$13,060	\$77	\$3,265	2.3%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	1	\$0	\$400	\$0	\$400	0.0%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Total	s: 794	\$818,795	\$3,554,963	\$1,031	\$4,477	23.0%
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For Birth to age 2 years, inclusive						
Out-of-State	0					
Home of Parent or Guardian	273	\$229,352	\$952,936	\$840	\$3,491	24.1%
Independent Living or Supported Living	ng 0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	1	\$0	\$400	\$0	\$400	0.0%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Total		\$229,352	\$953,336	\$837	\$3,479	24.1%
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Total Annual Insurance-Related Expenditures by Residence

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For age 3 years to 21 years, inclusive		Total	Total	Don Comite	Per Capita	
Residence Type	Consumer Count	Total Expenditures	Authorized Services	Per Capita Expenditures	Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	507	\$570,301	\$2,523,242	\$1,125	\$4,977	22.6%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$306	\$13,000	\$306	\$13,000	2.4%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	508	\$570,607	\$2,536,242	\$1,123	\$4,993	22.5%
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For age 22 years and older						
Out-of-State	0					
Home of Parent or Guardian	9	\$18,836	\$65,325	\$2,093	\$7,258	28.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	3	\$0	\$60	\$0	\$20	0.0%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	12	\$18,836	\$65,385	\$1,570	\$5,449	28.8%