

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	16,997	\$129,585,625	\$250,179,258	\$7,624	\$14,719	51.8%
Intellectual Disability	18,349	\$349,887,269	\$606,922,184	\$19,068	\$33,077	57.7%
Cerebral Palsy	3,478	\$82,474,208	\$141,304,357	\$23,713	\$40,628	58.4%
Epilepsy	3,364	\$93,806,101	\$155,074,662	\$27,885	\$46,098	60.5%
Category 5	1,614	\$41,393,718	\$68,831,841	\$25,647	\$42,647	60.1%
Other	8,245	\$31,091,873	\$64,263,089	\$3,771	\$7,794	48.4%

For Birth to age 2 years, inclusive

Autism	886	\$10,184,676	\$19,535,242	\$11,495	\$22,049	52.1%
Intellectual Disability	444	\$5,138,787	\$9,942,540	\$11,574	\$22,393	51.7%
Cerebral Palsy	10	\$50,077	\$136,811	\$5,008	\$13,681	36.6%
Epilepsy	6	\$37,553	\$73,045	\$6,259	\$12,174	51.4%
Category 5	1	\$20,377	\$56,232	\$20,377	\$56,232	36.2%
Other	7,004	\$28,212,114	\$57,664,182	\$4,028	\$8,233	48.9%

For age 3 years to 21 years, inclusive

Autism	13,590	\$48,554,555	\$112,442,544	\$3,573	\$8,274	43.2%
Intellectual Disability	7,706	\$41,854,831	\$82,049,775	\$5,431	\$10,648	51.0%
Cerebral Palsy	1,046	\$6,960,408	\$12,661,255	\$6,654	\$12,104	55.0%
Epilepsy	864	\$6,605,978	\$11,460,500	\$7,646	\$13,264	57.6%
Category 5	241	\$1,234,563	\$2,287,918	\$5,123	\$9,493	54.0%
Other	1,157	\$2,314,149	\$5,422,148	\$2,000	\$4,686	42.7%

For age 22 years and older

Autism	2,521	\$70,846,394	\$118,201,472	\$28,103	\$46,887	59.9%
Intellectual Disability	10,199	\$302,893,650	\$514,929,869	\$29,698	\$50,488	58.8%
Cerebral Palsy	2,422	\$75,463,723	\$128,506,291	\$31,158	\$53,058	58.7%
Epilepsy	2,494	\$87,162,570	\$143,541,117	\$34,949	\$57,555	60.7%
Category 5	1,372	\$40,138,779	\$66,487,691	\$29,256	\$48,460	60.4%
Other	84	\$565,610	\$1,176,758	\$6,733	\$14,009	48.1%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$499,207,488	\$27,982,272	5.6%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.