

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	11,180	\$51,760,161	\$115,154,010	\$4,630	\$10,300	45.0%
Autism & Intellectual Disability	5,177	\$62,095,433	\$109,901,141	\$11,994	\$21,229	56.5%
Autism & Intellectual Disability & Cerebral Palsy	61	\$673,414	\$1,402,605	\$11,040	\$22,994	48.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	28	\$533,941	\$1,030,473	\$19,069	\$36,803	51.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	6	\$302,075	\$493,948	\$50,346	\$82,325	61.2%
Autism & Intellectual Disability & Epilepsy	239	\$8,270,829	\$13,176,180	\$34,606	\$55,130	62.8%
Autism & Intellectual Disability & Category 5	35	\$2,019,888	\$2,764,022	\$57,711	\$78,972	73.1%
Autism & Cerebral Palsy	44	\$524,048	\$968,969	\$11,910	\$22,022	54.1%
Autism & Cerebral Palsy & Epilepsy	2	\$198	\$7,878	\$99	\$3,939	2.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$21,109	\$21,178	\$21,109	\$21,178	99.7%
Autism & Cerebral Palsy & Category 5	1	\$0	\$262	\$0	\$262	0.0%
Autism & Epilepsy & Category 5	3	\$160,830	\$295,064	\$53,610	\$98,355	54.5%
Autism & Epilepsy	83	\$1,449,995	\$2,197,690	\$17,470	\$26,478	66.0%
Autism & Category 5	137	\$1,773,703	\$2,765,838	\$12,947	\$20,189	64.1%
Intellectual Disability	8,442	\$155,873,875	\$274,738,040	\$18,464	\$32,544	56.7%
Intellectual Disability & Cerebral Palsy	1,258	\$30,677,771	\$53,330,211	\$24,386	\$42,393	57.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,139	\$29,955,222	\$51,944,055	\$26,300	\$45,605	57.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	48	\$1,540,964	\$2,789,934	\$32,103	\$58,124	55.2%
Intellectual Disability & Cerebral Palsy & Category 5	42	\$1,189,858	\$2,173,525	\$28,330	\$51,751	54.7%
Intellectual Disability & Epilepsy & Category 5	95	\$3,599,229	\$5,977,740	\$37,887	\$62,924	60.2%
Intellectual Disability & Epilepsy	1,247	\$37,109,662	\$59,775,202	\$29,759	\$47,935	62.1%
Intellectual Disability & Category 5	532	\$16,045,108	\$27,425,108	\$30,160	\$51,551	58.5%
Cerebral Palsy	610	\$11,224,824	\$18,077,202	\$18,401	\$29,635	62.1%
Cerebral Palsy & Epilepsy	171	\$3,786,970	\$6,211,800	\$22,146	\$36,326	61.0%
Cerebral Palsy & Epilepsy & Category 5	19	\$681,461	\$921,757	\$35,866	\$48,514	73.9%
Cerebral Palsy & Category 5	54	\$1,664,430	\$2,424,507	\$30,823	\$44,898	68.7%
Epilepsy & Category 5	62	\$1,590,334	\$2,649,094	\$25,651	\$42,727	60.0%
Epilepsy	221	\$4,803,282	\$7,582,669	\$21,734	\$34,311	63.4%
Category 5	579	\$10,804,729	\$18,129,865	\$18,661	\$31,312	59.6%
No Diagnosis	8,245	\$31,091,873	\$64,263,089	\$3,771	\$7,794	48.4%
Totals:	39,761	\$471,225,215	\$848,593,056	\$11,851	\$21,342	55.5%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	508	\$5,405,357	\$10,493,592	\$10,640	\$20,657	51.5%
Autism & Intellectual Disability	376	\$4,750,595	\$8,945,725	\$12,635	\$23,792	53.1%
Autism & Intellectual Disability & Cerebral Palsy	1	\$8,347	\$39,692	\$8,347	\$39,692	21.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	1	\$20,377	\$56,232	\$20,377	\$56,232	36.2%
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	59	\$319,194	\$813,806	\$5,410	\$13,793	39.2%
Intellectual Disability & Cerebral Palsy	2	\$10,124	\$27,581	\$5,062	\$13,791	36.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$0	\$0	\$0	\$0	
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	4	\$30,151	\$59,503	\$7,538	\$14,876	50.7%
Intellectual Disability & Category 5	0					
Cerebral Palsy	5	\$24,205	\$55,996	\$4,841	\$11,199	43.2%
Cerebral Palsy & Epilepsy	1	\$7,402	\$13,541	\$7,402	\$13,541	54.7%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	7,004	\$28,212,114	\$57,664,182	\$4,028	\$8,233	48.9%
Totals:	7,962	\$38,787,865	\$78,169,852	\$4,872	\$9,818	49.6%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	9,526	\$26,393,562	\$68,150,482	\$2,771	\$7,154	38.7%
Autism & Intellectual Disability	3,709	\$19,827,255	\$39,627,863	\$5,346	\$10,684	50.0%
Autism & Intellectual Disability & Cerebral Palsy	43	\$226,875	\$518,198	\$5,276	\$12,051	43.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	12	\$32,761	\$177,519	\$2,730	\$14,793	18.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	107	\$1,000,463	\$1,956,689	\$9,350	\$18,287	51.1%
Autism & Intellectual Disability & Category 5	11	\$141,186	\$219,270	\$12,835	\$19,934	64.4%
Autism & Cerebral Palsy	33	\$138,406	\$368,859	\$4,194	\$11,178	37.5%
Autism & Cerebral Palsy & Epilepsy	1	\$198	\$5,411	\$198	\$5,411	3.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$21,109	\$21,178	\$21,109	\$21,178	99.7%
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	56	\$270,950	\$571,996	\$4,838	\$10,214	47.4%
Autism & Category 5	91	\$501,790	\$825,078	\$5,514	\$9,067	60.8%
Intellectual Disability	2,844	\$13,348,980	\$27,029,790	\$4,694	\$9,504	49.4%
Intellectual Disability & Cerebral Palsy	368	\$2,476,394	\$4,533,827	\$6,729	\$12,320	54.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	308	\$2,936,911	\$4,684,769	\$9,535	\$15,210	62.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	3	\$21,955	\$43,407	\$7,318	\$14,469	50.6%
Intellectual Disability & Cerebral Palsy & Category 5	1	\$198	\$13,086	\$198	\$13,086	1.5%
Intellectual Disability & Epilepsy & Category 5	1	\$8,137	\$16,258	\$8,137	\$16,258	50.1%
Intellectual Disability & Epilepsy	268	\$1,710,254	\$2,922,058	\$6,382	\$10,903	58.5%
Intellectual Disability & Category 5	31	\$123,463	\$307,040	\$3,983	\$9,905	40.2%
Cerebral Palsy	219	\$834,360	\$1,790,237	\$3,810	\$8,175	46.6%
Cerebral Palsy & Epilepsy	47	\$145,004	\$355,096	\$3,085	\$7,555	40.8%
Cerebral Palsy & Epilepsy & Category 5	4	\$77,023	\$78,094	\$19,256	\$19,524	98.6%
Cerebral Palsy & Category 5	6	\$49,214	\$71,573	\$8,202	\$11,929	68.8%
Epilepsy & Category 5	5	\$6,932	\$21,148	\$1,387	\$4,230	32.8%
Epilepsy	51	\$374,280	\$606,876	\$7,339	\$11,900	61.7%
Category 5	87	\$283,555	\$671,784	\$3,259	\$7,722	42.2%
No Diagnosis	1,157	\$2,314,149	\$5,422,148	\$2,000	\$4,686	42.7%
Totals:	18,990	\$73,265,365	\$161,009,738	\$3,858	\$8,479	45.5%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,146	\$19,961,242	\$36,509,935	\$17,418	\$31,859	54.7%
Autism & Intellectual Disability	1,092	\$37,517,583	\$61,327,553	\$34,357	\$56,161	61.2%
Autism & Intellectual Disability & Cerebral Palsy	17	\$438,193	\$844,715	\$25,776	\$49,689	51.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	16	\$501,181	\$852,954	\$31,324	\$53,310	58.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	6	\$302,075	\$493,948	\$50,346	\$82,325	61.2%
Autism & Intellectual Disability & Epilepsy	132	\$7,270,366	\$11,219,491	\$55,079	\$84,996	64.8%
Autism & Intellectual Disability & Category 5	23	\$1,858,325	\$2,488,519	\$80,797	\$108,196	74.7%
Autism & Cerebral Palsy	11	\$385,642	\$600,110	\$35,058	\$54,556	64.3%
Autism & Cerebral Palsy & Epilepsy	1	\$0	\$2,467	\$0	\$2,467	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$0	\$262	\$0	\$262	0.0%
Autism & Epilepsy & Category 5	3	\$160,830	\$295,064	\$53,610	\$98,355	54.5%
Autism & Epilepsy	27	\$1,179,044	\$1,625,694	\$43,668	\$60,211	72.5%
Autism & Category 5	46	\$1,271,913	\$1,940,760	\$27,650	\$42,190	65.5%
Intellectual Disability	5,539	\$142,205,701	\$246,894,443	\$25,674	\$44,574	57.6%
Intellectual Disability & Cerebral Palsy	888	\$28,191,253	\$48,768,803	\$31,747	\$54,920	57.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	830	\$27,018,311	\$47,259,286	\$32,552	\$56,939	57.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	45	\$1,519,009	\$2,746,527	\$33,756	\$61,034	55.3%
Intellectual Disability & Cerebral Palsy & Category 5	41	\$1,189,660	\$2,160,439	\$29,016	\$52,694	55.1%
Intellectual Disability & Epilepsy & Category 5	94	\$3,591,093	\$5,961,482	\$38,203	\$63,420	60.2%
Intellectual Disability & Epilepsy	975	\$35,369,256	\$56,793,641	\$36,276	\$58,250	62.3%
Intellectual Disability & Category 5	501	\$15,921,645	\$27,118,067	\$31,780	\$54,128	58.7%
Cerebral Palsy	386	\$10,366,259	\$16,230,969	\$26,856	\$42,049	63.9%
Cerebral Palsy & Epilepsy	123	\$3,634,565	\$5,843,163	\$29,549	\$47,505	62.2%
Cerebral Palsy & Epilepsy & Category 5	15	\$604,437	\$843,662	\$40,296	\$56,244	71.6%
Cerebral Palsy & Category 5	48	\$1,615,216	\$2,352,934	\$33,650	\$49,019	68.7%
Epilepsy & Category 5	57	\$1,583,402	\$2,627,946	\$27,779	\$46,104	60.3%
Epilepsy	170	\$4,429,001	\$6,975,793	\$26,053	\$41,034	63.5%
Category 5	492	\$10,521,175	\$17,458,081	\$21,385	\$35,484	60.3%
No Diagnosis	84	\$565,610	\$1,176,758	\$6,733	\$14,009	48.1%
Totals:	12,809	\$359,171,985	\$609,413,466	\$28,041	\$47,577	58.9%