

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	9,969	\$46,404,601	\$97,403,318	\$4,655	\$9,771	47.6%
Autism & Intellectual Disability	4,455	\$56,231,126	\$96,325,017	\$12,622	\$21,622	58.4%
Autism & Intellectual Disability & Cerebral Palsy	51	\$700,274	\$1,277,616	\$13,731	\$25,051	54.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	29	\$553,382	\$902,260	\$19,082	\$31,112	61.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	6	\$310,378	\$450,758	\$51,730	\$75,126	68.9%
Autism & Intellectual Disability & Epilepsy	242	\$7,908,423	\$12,195,920	\$32,679	\$50,396	64.8%
Autism & Intellectual Disability & Category 5	36	\$1,892,134	\$2,541,106	\$52,559	\$70,586	74.5%
Autism & Cerebral Palsy	42	\$474,647	\$827,796	\$11,301	\$19,709	57.3%
Autism & Cerebral Palsy & Epilepsy	1	\$2,056	\$2,467	\$2,056	\$2,467	83.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$0	\$3,138	\$0	\$3,138	0.0%
Autism & Epilepsy & Category 5	3	\$166,885	\$258,945	\$55,628	\$86,315	64.5%
Autism & Epilepsy	81	\$1,305,779	\$1,976,887	\$16,121	\$24,406	66.1%
Autism & Category 5	78	\$1,013,603	\$1,851,342	\$12,995	\$23,735	54.8%
Intellectual Disability	8,353	\$151,016,104	\$254,625,844	\$18,079	\$30,483	59.3%
Intellectual Disability & Cerebral Palsy	1,278	\$29,504,461	\$48,169,293	\$23,086	\$37,691	61.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,172	\$28,646,770	\$47,363,405	\$24,443	\$40,412	60.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	50	\$1,676,868	\$3,054,095	\$33,537	\$61,082	54.9%
Intellectual Disability & Cerebral Palsy & Category 5	45	\$1,181,803	\$2,086,310	\$26,262	\$46,362	56.7%
Intellectual Disability & Epilepsy & Category 5	97	\$3,710,330	\$5,770,677	\$38,251	\$59,492	64.3%
Intellectual Disability & Epilepsy	1,246	\$35,652,165	\$55,586,876	\$28,613	\$44,612	64.1%
Intellectual Disability & Category 5	552	\$17,018,056	\$27,295,785	\$30,830	\$49,449	62.4%
Cerebral Palsy	619	\$10,417,509	\$16,330,009	\$16,830	\$26,381	63.8%
Cerebral Palsy & Epilepsy	171	\$3,589,238	\$5,712,821	\$20,990	\$33,408	62.8%
Cerebral Palsy & Epilepsy & Category 5	20	\$743,760	\$1,021,841	\$37,188	\$51,092	72.8%
Cerebral Palsy & Category 5	54	\$1,703,760	\$2,372,573	\$31,551	\$43,937	71.8%
Epilepsy & Category 5	60	\$1,617,487	\$2,491,347	\$26,958	\$41,522	64.9%
Epilepsy	227	\$4,556,612	\$7,507,430	\$20,073	\$33,072	60.7%
Category 5	568	\$10,319,278	\$16,878,373	\$18,168	\$29,715	61.1%
No Diagnosis	7,132	\$23,199,795	\$54,301,086	\$3,253	\$7,614	42.7%
Totals:	36,638	\$441,517,285	\$766,584,335	\$12,051	\$20,923	57.6%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	521	\$5,652,463	\$12,551,267	\$10,849	\$24,091	45.0%
Autism & Intellectual Disability	290	\$4,089,525	\$9,144,835	\$14,102	\$31,534	44.7%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$1,255	\$6,069	\$1,255	\$6,069	20.7%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	117	\$696,202	\$1,635,811	\$5,950	\$13,981	42.6%
Intellectual Disability & Cerebral Palsy	5	\$58,926	\$120,840	\$11,785	\$24,168	48.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$13,498	\$17,147	\$13,498	\$17,147	78.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	8	\$34,834	\$78,462	\$4,354	\$9,808	44.4%
Intellectual Disability & Category 5	2	\$5,506	\$19,333	\$2,753	\$9,667	28.5%
Cerebral Palsy	5	\$30,938	\$62,124	\$6,188	\$12,425	49.8%
Cerebral Palsy & Epilepsy	2	\$7,947	\$20,748	\$3,974	\$10,374	38.3%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	1	\$4,776	\$11,455	\$4,776	\$11,455	41.7%
Epilepsy & Category 5	0					
Epilepsy	2	\$146	\$146	\$73	\$73	100.0%
Category 5	0					
No Diagnosis	5,755	\$20,280,406	\$46,989,385	\$3,524	\$8,165	43.2%
Totals:	6,710	\$30,876,422	\$70,657,622	\$4,602	\$10,530	43.7%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	8,462	\$25,746,532	\$57,091,940	\$3,043	\$6,747	45.1%
Autism & Intellectual Disability	3,200	\$19,952,153	\$35,595,761	\$6,235	\$11,124	56.1%
Autism & Intellectual Disability & Cerebral Palsy	36	\$236,389	\$474,259	\$6,566	\$13,174	49.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	13	\$61,679	\$151,323	\$4,745	\$11,640	40.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	117	\$1,402,230	\$2,336,805	\$11,985	\$19,973	60.0%
Autism & Intellectual Disability & Category 5	11	\$125,075	\$190,633	\$11,370	\$17,330	65.6%
Autism & Cerebral Palsy	28	\$99,584	\$236,992	\$3,557	\$8,464	42.0%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	57	\$256,726	\$577,538	\$4,504	\$10,132	44.5%
Autism & Category 5	36	\$222,084	\$449,920	\$6,169	\$12,498	49.4%
Intellectual Disability	2,790	\$13,418,804	\$24,535,038	\$4,810	\$8,794	54.7%
Intellectual Disability & Cerebral Palsy	396	\$2,403,759	\$4,221,862	\$6,070	\$10,661	56.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	338	\$2,888,250	\$4,578,980	\$8,545	\$13,547	63.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	\$25,680	\$34,826	\$6,420	\$8,706	73.7%
Intellectual Disability & Cerebral Palsy & Category 5	2	\$6,417	\$19,493	\$3,208	\$9,747	32.9%
Intellectual Disability & Epilepsy & Category 5	1	\$2,614	\$15,883	\$2,614	\$15,883	16.5%
Intellectual Disability & Epilepsy	279	\$1,930,127	\$3,097,454	\$6,918	\$11,102	62.3%
Intellectual Disability & Category 5	32	\$114,455	\$235,969	\$3,577	\$7,374	48.5%
Cerebral Palsy	229	\$834,175	\$1,670,001	\$3,643	\$7,293	50.0%
Cerebral Palsy & Epilepsy	46	\$107,539	\$312,067	\$2,338	\$6,784	34.5%
Cerebral Palsy & Epilepsy & Category 5	3	\$98,062	\$103,863	\$32,687	\$34,621	94.4%
Cerebral Palsy & Category 5	6	\$149,537	\$188,352	\$24,923	\$31,392	79.4%
Epilepsy & Category 5	3	\$11,928	\$17,497	\$3,976	\$5,832	68.2%
Epilepsy	53	\$283,644	\$508,175	\$5,352	\$9,588	55.8%
Category 5	70	\$243,561	\$564,943	\$3,479	\$8,071	43.1%
No Diagnosis	1,304	\$2,291,252	\$6,116,724	\$1,757	\$4,691	37.5%
Totals:	17,516	\$72,912,258	\$143,326,301	\$4,163	\$8,183	50.9%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	986	\$15,005,606	\$27,760,111	\$15,219	\$28,154	54.1%
Autism & Intellectual Disability	965	\$32,189,448	\$51,584,421	\$33,357	\$53,455	62.4%
Autism & Intellectual Disability & Cerebral Palsy	15	\$463,884	\$803,356	\$30,926	\$53,557	57.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	16	\$491,702	\$750,937	\$30,731	\$46,934	65.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	6	\$310,378	\$450,758	\$51,730	\$75,126	68.9%
Autism & Intellectual Disability & Epilepsy	125	\$6,506,194	\$9,859,115	\$52,050	\$78,873	66.0%
Autism & Intellectual Disability & Category 5	25	\$1,767,059	\$2,350,473	\$70,682	\$94,019	75.2%
Autism & Cerebral Palsy	13	\$373,808	\$584,736	\$28,754	\$44,980	63.9%
Autism & Cerebral Palsy & Epilepsy	1	\$2,056	\$2,467	\$2,056	\$2,467	83.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$0	\$3,138	\$0	\$3,138	0.0%
Autism & Epilepsy & Category 5	3	\$166,885	\$258,945	\$55,628	\$86,315	64.5%
Autism & Epilepsy	24	\$1,049,053	\$1,399,348	\$43,711	\$58,306	75.0%
Autism & Category 5	42	\$791,519	\$1,401,422	\$18,846	\$33,367	56.5%
Intellectual Disability	5,446	\$136,901,098	\$228,454,995	\$25,138	\$41,949	59.9%
Intellectual Disability & Cerebral Palsy	877	\$27,041,776	\$43,826,591	\$30,834	\$49,973	61.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	833	\$25,745,022	\$42,767,279	\$30,906	\$51,341	60.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	46	\$1,651,188	\$3,019,269	\$35,895	\$65,636	54.7%
Intellectual Disability & Cerebral Palsy & Category 5	43	\$1,175,386	\$2,066,817	\$27,335	\$48,066	56.9%
Intellectual Disability & Epilepsy & Category 5	96	\$3,707,716	\$5,754,794	\$38,622	\$59,946	64.4%
Intellectual Disability & Epilepsy	959	\$33,687,204	\$52,410,960	\$35,127	\$54,652	64.3%
Intellectual Disability & Category 5	518	\$16,898,095	\$27,040,483	\$32,622	\$52,202	62.5%
Cerebral Palsy	385	\$9,552,396	\$14,597,884	\$24,811	\$37,917	65.4%
Cerebral Palsy & Epilepsy	123	\$3,473,752	\$5,380,005	\$28,242	\$43,740	64.6%
Cerebral Palsy & Epilepsy & Category 5	17	\$645,698	\$917,978	\$37,982	\$53,999	70.3%
Cerebral Palsy & Category 5	47	\$1,549,447	\$2,172,765	\$32,967	\$46,229	71.3%
Epilepsy & Category 5	57	\$1,605,558	\$2,473,850	\$28,168	\$43,401	64.9%
Epilepsy	172	\$4,272,822	\$6,999,108	\$24,842	\$40,692	61.1%
Category 5	498	\$10,075,717	\$16,313,429	\$20,232	\$32,758	61.8%
No Diagnosis	73	\$628,137	\$1,194,977	\$8,605	\$16,370	52.6%
Totals:	12,412	\$337,728,605	\$552,600,412	\$27,210	\$44,521	61.1%