

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	14,994	\$116,963,288	\$216,016,570	\$7,801	\$14,407	54.2%
Intellectual Disability	12,793	\$268,406,558	\$443,952,286	\$20,981	\$34,703	60.5%
Cerebral Palsy	864	\$16,454,267	\$25,437,244	\$19,044	\$29,441	64.7%
Epilepsy	287	\$6,174,098	\$9,998,777	\$21,513	\$34,839	61.8%
Category 5	568	\$10,319,278	\$16,878,373	\$18,168	\$29,715	61.1%
Other	7,132	\$23,199,795	\$54,301,086	\$3,253	\$7,614	42.7%
Totals:	36,638	\$441,517,285	\$766,584,335	\$12,051	\$20,923	57.6%

For Birth to age 2 years, inclusive

Autism	812	\$9,743,242	\$21,702,171	\$11,999	\$26,727	44.9%
Intellectual Disability	133	\$808,967	\$1,871,592	\$6,082	\$14,072	43.2%
Cerebral Palsy	8	\$43,661	\$94,328	\$5,458	\$11,791	46.3%
Epilepsy	2	\$146	\$146	\$73	\$73	100.0%
Category 5	0					
Other	5,755	\$20,280,406	\$46,989,385	\$3,524	\$8,165	43.2%
Totals:	6,710	\$30,876,422	\$70,657,622	\$4,602	\$10,530	43.7%

For age 3 years to 21 years, inclusive

Autism	11,960	\$48,102,453	\$97,105,171	\$4,022	\$8,119	49.5%
Intellectual Disability	3,842	\$20,790,107	\$36,739,505	\$5,411	\$9,563	56.6%
Cerebral Palsy	284	\$1,189,313	\$2,274,284	\$4,188	\$8,008	52.3%
Epilepsy	56	\$295,572	\$525,673	\$5,278	\$9,387	56.2%
Category 5	70	\$243,561	\$564,943	\$3,479	\$8,071	43.1%
Other	1,304	\$2,291,252	\$6,116,724	\$1,757	\$4,691	37.5%
Totals:	17,516	\$72,912,258	\$143,326,301	\$4,163	\$8,183	50.9%

For age 22 years and older

Autism	2,222	\$59,117,593	\$97,209,228	\$26,606	\$43,749	60.8%
Intellectual Disability	8,818	\$246,807,484	\$405,341,189	\$27,989	\$45,967	60.9%
Cerebral Palsy	572	\$15,221,293	\$23,068,632	\$26,611	\$40,330	66.0%
Epilepsy	229	\$5,878,380	\$9,472,958	\$25,670	\$41,367	62.1%
Category 5	498	\$10,075,717	\$16,313,429	\$20,232	\$32,758	61.8%
Other	73	\$628,137	\$1,194,977	\$8,605	\$16,370	52.6%
Totals:	12,412	\$337,728,605	\$552,600,412	\$27,210	\$44,521	61.1%