

**SAN DIEGO REGIONAL CENTER  
DEMOGRAPHIC INFORMATION**  
*March 12, 2018*

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# **SAN DIEGO REGIONAL CENTER DEMOGRAPHIC INFORMATION**

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## **INTRODUCTION**

This report contains population demographics and client and service provider statistics for the San Diego Regional Center (SDRC). SDRC provides services to persons who meet the state definition of developmental disabilities or, if younger than the age of three, have a developmental delay, or an established risk of a condition causing a developmental delay, or at high risk for a developmental disability, and who reside in San Diego or Imperial Counties.

## **DEMOGRAPHIC INFORMATION**

San Diego County is the most southwestern county in the state and covers 4,261 square miles. The population of San Diego County as of January 1, 2017, was estimated to be 3,316,192. It is the second largest county in California after Los Angeles County. It encompasses 18 separate municipalities. San Diego is the eighth largest city in the United States.

Imperial County is the most southeastern county in the state and covers 4,597 square miles. The population of Imperial County as of January 1, 2017 was approximately 188,334. It is primarily a rural, agricultural area and is sparsely populated when contrasted with San Diego County. Approximately 83% of the population in Imperial County is Latino. In December 2017 the estimated unemployment rate in Imperial County was 17.9%, compared with the California state estimated unemployment rate for December 2017 of 4.3%.

## **SDRC DEMOGRAPHIC INFORMATION**

San Diego Regional Center is the second largest of the 21 California regional centers, serving 27,262 clients as of January 2, 2018. The population eligible for SDRC services has increased by approximately 1,490 clients in calendar year 2017. SDRC has a main office located in the city of San Diego, and four satellite offices. Three of the satellite offices are located in San Diego County, in the northern, eastern, and southern geographic portions of the county. Each of these satellite offices serves 16% to 21% of SDRC's clients. The fourth satellite office is located in Imperial County, and serves 11% of SDRC's clients.

Sixty-five percent (65%) of the clients served by SDRC who are older than the age of three years have a diagnosis of intellectual disability, fifteen percent (15%) have a diagnosis of epilepsy, fourteen percent (14%) have a diagnosis of cerebral palsy, and thirty-eight percent (38%) have a diagnosis of autism (a client may have more than one diagnosis).

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The percentage of SDRC clients with a diagnosis of autism has increased dramatically over the past 20 years, from 8% of the clients in 1998 to 38% of the clients in 2018. Sixty-nine percent (69%) of SDRC clients in the three years to thirteen years age group have a diagnosis of autism, while only nineteen percent (19%) of SDRC clients in the 18 years to 55 years age group have a diagnosis of autism. Thirteen percent (13%) of clients older than the age of 22 have a mental health diagnosis in addition to a developmental disability (Appendix I).

Fifty-three percent (53%) of the clients served by SDRC are children, and forty-seven percent (47%) are adults. Fourteen percent (14%) of the clients served by SDRC are three years of age or younger, and are receiving early intervention services. English is the primary language spoken by seventy-five percent (75%) of SDRC's clients, twenty-one percent (21%) of SDRC's clients speak Spanish as their primary language, and less than one percent (1%) speak Vietnamese, Tagalog, or Arabic. Two percent (2%) of SDRC's clients speak a variety of other languages. SDRC employs service coordinators who are bilingual in English and other languages.

SDRC has more than 4,460 vendored services. This includes a number of large agencies that often provide a number of vendored services, as each service vendorization is for a specific type of service, provided at a specific location. This also includes more than 2,143 family members of clients who are vendored to obtain respite, nursing, day care, transportation, or supported living services (Appendix IIa). Sixty-six SDRC vendors are located in Imperial County, including one family member of a client (Appendix IIb). In January through December 2017, a total of 293 new services and individuals were vendored in San Diego County (Appendix IIIa). These new services include 53 specialists, seven Adult Day programs, four Independent Living Services Agencies, four Supported Living Service Agencies, four Family Coordinated Supported Living Services, three Day Care/Out-of-Home Respite programs, three In-Home Respite Agencies, 172 family member vendors, and 12 other services. Twenty additional licensed residential homes with a total of 106 additional beds were vendored in 2017.

### **COMMUNITY LIVING SERVICES**

As of January 2018, a total of 21,935 clients were residing with family members, 1,858 clients were residing in their own homes, 399 clients were residing in foster homes, 2,867 clients were residing in residential facilities, and 46 clients were residing in state developmental centers (Appendix IV). More than 97% of the clients younger than the age of 18 live with family members. There has been a decrease in each of the past twenty years in the percentage of SDRC clients living in licensed residential facilities, and an increase in the percentage of SDRC clients living with family members. There has been a slight decrease in the percentage of SDRC clients living in their own homes over the past twenty years, which may be due to the limited affordable housing in San Diego County.

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Appendix V summarizes the number of SDRC residential resources of various types and vacancy rates for each type of residential service. The more specialized homes maintain lower vacancy rates and there are generally very few vacancies in licensed residential facilities which provide behavior management services for children. Vacancy rates for health licensed facilities remain very low.

When no residential resources are identified for a client through the standard process, the person is referred to the SDRC Deflection Review Team for review and a determination of whether a statewide search for an appropriate resource is warranted. Deflection Review Team statistics from January 2017 through December 2017 are summarized in Appendix VI. A total of 12 clients were identified as needing deflection resources during this 12-month time period. Six (50%) of the clients identified have a mental health diagnosis, in addition to having a developmental disability. Six (26%) clients identified as needing deflection resources have a diagnosis of autism, with 83% of clients younger than the age of 18 having a diagnosis of autism. Eight (75%) of the clients identified for deflection are younger than the age of 30. As of July 1, 2012, a person may only be admitted to a State Developmental Center (SDC) when the person is in “acute crisis” and there is a transition plan to return that person to the community within six months.

Forty-six of SDRC’s clients currently live in an SDC, with 29 clients living at Fairview Developmental Center. Fairview Developmental Center is scheduled for closure by December 31, 2019. SDRC is developing appropriate community services that will meet the needs of the clients currently residing at SDCs. Demographic information on these clients is summarized in Appendix VII. In contrast to the clients identified for deflection, 74% of these clients are older than the age of 30, and 41% of these clients are older than the age of 50. Appropriate community placements have been identified for twenty-two of these clients.

SDRC currently has 1,858 clients who live in their own homes (i.e. their own apartments or houses rather than in the houses of family members). Most of these clients use independent or supported living services to support them in their residence (Appendix IV). Independent Living Services may also be provided to clients living in the home of a parent or relative if the client wants to learn skills that will allow them greater independence in the family home. Three hundred and nine clients receive support through Supported Living Services agencies and 1,761 clients receive services through Independent Living agencies. There are currently 51 Independent Living Services vendors, and 28 agencies that provide Supported Living Services.

Increased rental costs in San Diego County, combined with very low vacancy rates have made it very difficult for SDRC clients to locate affordable housing. Clients who wish to utilize the Section 8 rental assistance program, a federally funded program, are placed on a waiting list, and often wait for this assistance for more than ten years. SDRC contracts with two different

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non-profit corporations to assist clients with accessing affordable housing. One of these non-profit housing corporations is working with local affordable housing developers to increase the availability of affordable housing options for people with developmental disabilities. SDRC also contracts with a non-profit agency to assist clients who are interested in pursuing home ownership.

### **ADULT DAY SERVICES**

SDRC has 8,989 clients who participate in adult day services (Appendix VIII). SDRC funds adult day services for 7,009 clients. The Department of Rehabilitation funds services for 278 clients. Twelve percent (1,435) of the SDRC clients who participate in adult day services go to a public school program, community college, or other publically and privately funded educational programs.

Approximately 404 clients turned 22 years old in 2017 who will consequently need regional center funded adult day services. Appendix V provides estimates, based on recent trends, on the types and locations of the adult day services that will be needed by these clients. Currently there are 213 SDRC vendored adult day programs. Providing services for most of the clients graduating from public school programs in 2018 should be within the capacity of current adult day service resources; however, licensed (site-based) programs in the central area of San Diego County and in Imperial County are near capacity.

### **OTHER SERVICES**

As of January 2, 2018, SDRC funded respite services for 8,644 clients, which is 39% of the clients who are living with a parent or relative. Most clients authorized for respite services use an In-Home Respite Agency or utilize the Respite Registry Services (Appendix IV). SDRC has two In-Home Respite Agencies that act as employer of record for the respite workers. SDRC funds licensed nursing respite care for 450 clients. The entire country is currently experiencing a shortage of licensed nurses. SDRC has increased the number of individually vendored nurses by 7 additional Registered Nurses and 24 additional Licensed Vocational Nurses. Even with the increase, the current total of 255 vendored nurses and 19 Home Health Agencies is insufficient to meet the needs of SDRC clients who live in other than licensed facilities.

## GLOSSARY OF RESOURCE TERMS

### **Adult Developmental Center (ADC):**

A day program that serves adults who are in the process of acquiring self-help skills, need sustained support and direction in developing the ability to interact with others, need support to make their needs known, and need support to respond to instructions. ADC programs focus on the development and maintenance of the functional skills required for self-advocacy, community integration, employment and self-care.

### **Activity Center (AC):**

A day program that serves adults who generally have acquired most basic self-care skills, have some ability to interact with others, and are able to make their needs known and respond to instructions. AC programs focus on the development and maintenance of the functional skills required for self-advocacy, community integration, and employment.

### **Behavior Management Program:**

A day program that serves adults with severe behavior challenges and/or a mental health diagnosis who have not been accepted into any other adult day program because of their behaviors. Behavior Management programs work towards understanding the function of the behavior and assisting clients with communicating their needs effectively so that transition to another program can take place.

### **Community Based Adult Service (CBAS) Centers:**

CBAS centers offer a package of health, therapeutic and social services in a community-based day health care program. Services are provided according to a six-month plan of care developed by the CBAS center's multidisciplinary team. The services are designed to prevent premature and unnecessary institutionalization and to keep recipients as independent as possible in the community.

### **Client Development Evaluation Report (CDER):**

The CDER is an assessment instrument containing diagnostic and developmental information. Completion of the CDER for clients older than the age of three years is required by DDS.

### **Community Placement Plan (CPP):**

The plan developed by the regional center to return clients placed in state developmental centers to the local community, and to deflect clients who might otherwise be placed in a state developmental center so that they can remain in the local community.

### **Foster Family Agency:**

A non-profit organization which is community care licensed to recruit, train, certify, and support foster families who provide specialized care to 1-2 children in their own homes.

**Family Home Agency**

A Family Home Agency (FHA) approves family homes which offer the opportunity for up to two adults with developmental disabilities per home to reside with a family and share in the interaction and responsibilities of being part of a family.

**Infant Development Program:**

A training and activity program for infants and their families designed to encourage the development and adjustment of the infants in the community and their homes, and to prepare the infants for entrance into the classes of local schools.

**Intermediate Care Facility/Developmentally Disabled (ICF/DD)**

A health care licensed residential facility that offers special programming in sensory motor skills, self-help skills, behavior management, and close monitoring of medical needs. These facilities are larger, more institutional, more restrictive, and more structured than other levels of care available in the community.

**Intermediate Care Facility/Developmentally Disabled-Habilitative (ICF/DD-H):**

A health care licensed residential facility which provides personal care, habilitation and supported health services to 15 or fewer (usually 6) individuals with developmental disabilities who have intermittent recurring needs for nursing services but have been certified by a physician as not requiring availability of continuous skilled nursing care.

**Intermediate Care Facility/Developmentally Disabled-Nursing (ICF/DD-N):**

A health care licensed residential facility which provides personal care, habilitation, and nursing staff for 15 or fewer individuals with developmental disabilities who are medically fragile.

**Level 2 Home:**

A community care licensed residential facility with a staffing level of one staff for up to six residents. These homes offer training, supervision, activities and intervention as needed during the normal activities of the day.

**Level 3 Home:**

A community care licensed residential facility that serves individuals who need extensive assistance with behavior challenges, self-help skills, and/or who are non-ambulatory. The home provides structured programming, including planned instruction and activities with an average staff to client ratio of 1:3.

**Level 4 Home:**

A community care licensed residential facility that specializes in behavior management. Objectives and plans are developed to diminish challenging behaviors. High staff/client ratios and a licensed behavioral consultant are provided. Level 4 homes may also be approved to serve clients with special medical needs. High staff/client ratios and a licensed medical consultant are provided in these homes.

**Respite:**

Temporary or intermittent care and supervision which can be provided in the family home or a licensed facility that relieves family members from the constantly demanding responsibility of caring for a client.

**Specialized Residential Facility:**

A community care licensed residential facility that is designed to meet the needs of clients that are either exiting a developmental center or who are being deflected from placement in a developmental center. These homes have staff/client ratios that are greater than those in Level 4 homes, and an interdisciplinary team of consultants (behavior management consultants, registered nurses, occupational therapists, etc.)

**Tailored Day Service:**

Tailored Day Services are designed to maximize a client's individualized choices and needs, with customization of day services through individualized services. Tailored Day Services provide opportunities for increased integration and inclusion, as well as further opportunities for the consumer to develop or maintain employment/volunteer activities, and pursue postsecondary education.

**San Diego Information System (SANDIS):**

**SANDIS** is a software database for client information used by the San Diego Regional Center.

**Skilled Nursing Facility (SNF):**

A health care licensed facility which offers skilled nursing and supportive care. A SNF-Distinct Part is a SNF that has a contract with, and is in close proximity to an acute care hospital.

**State Developmental Center:**

A large institution owned and operated by the State of California. As of July 1, 2012, a person may be admitted to a State Developmental Center only when the person is in "acute crisis". Any person admitted to a State Developmental Center must be transitioned back to the community within six months of admission. All State Developmental Centers, with the exception of the Secure Treatment Area of Porterville Developmental Center are scheduled to close before 2021.

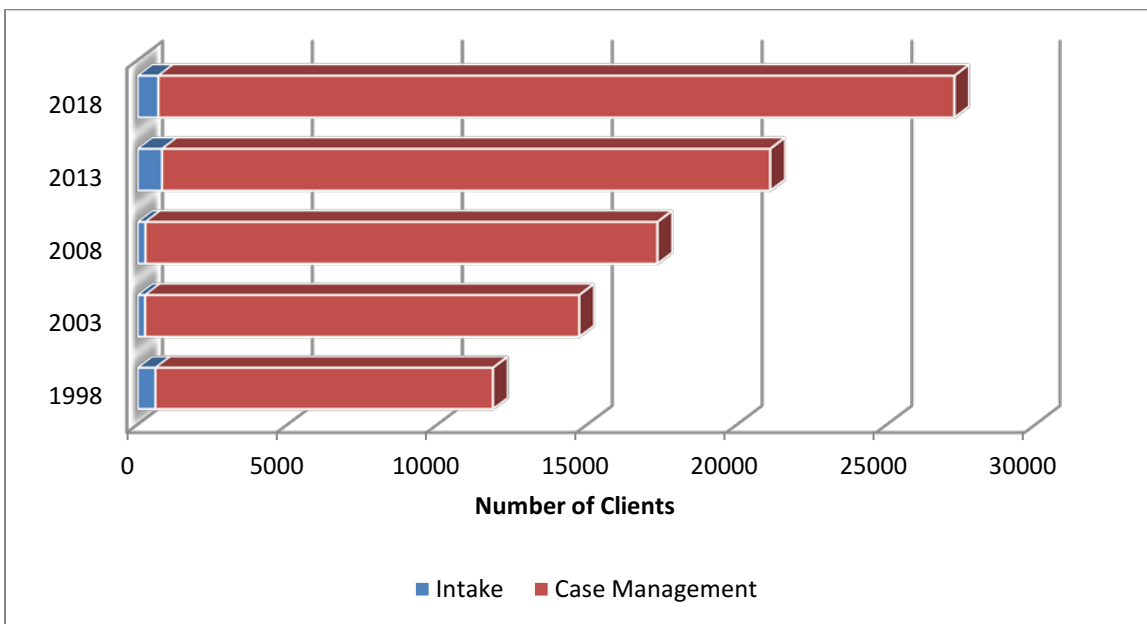


## Appendix I

### SAN DIEGO REGIONAL CENTER GENERAL CLIENT STATISTICS (based on CDER data of 1/2/18)

<b>Persons Served by San Diego Regional Center</b>				
	<b>Intake</b>	<b>Case Management</b>	<b>Genetics</b>	<b>Total</b>
<b>Total Number</b>	<b>693</b>	<b>26,561</b>	<b>8</b>	<b>27,262</b>

**Diagram 1  
Client Caseload Growth**



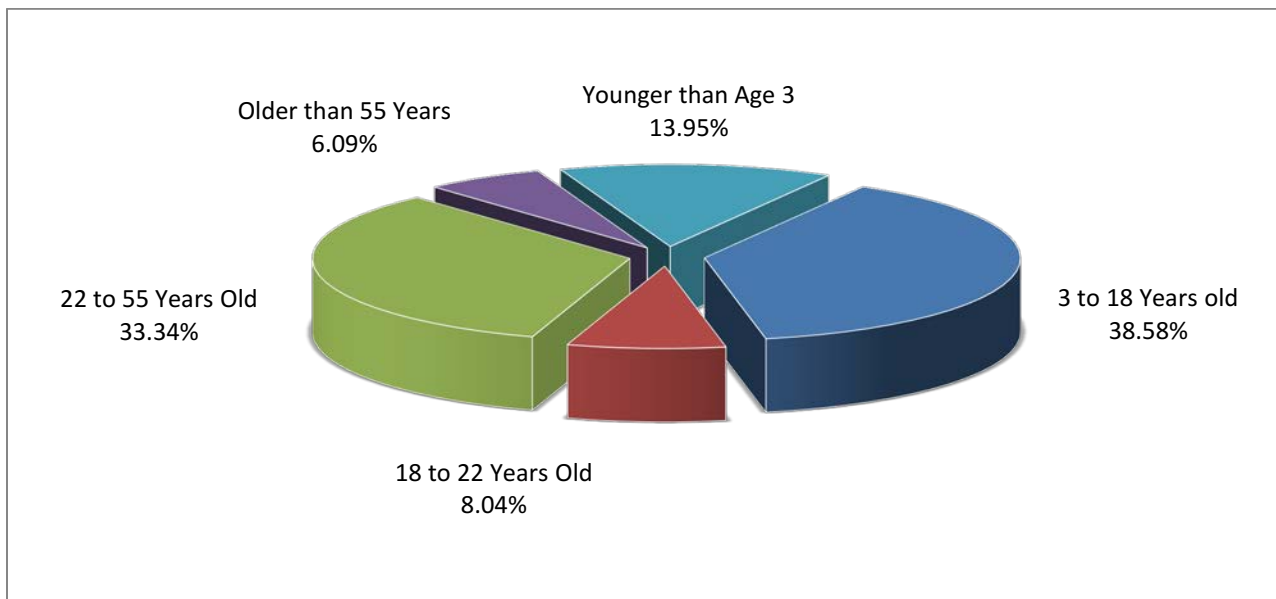
<b>Persons Served by Each Area Office</b>				
<b>San Diego (Main Office)</b>	<b>Santee (East County Office)</b>	<b>Carlsbad (North County Office)</b>	<b>National City (Southbay Office)</b>	<b>Imperial (Imperial County Office)</b>
<b>9596(35%)</b>	<b>4551 (16%)</b>	<b>5901 (21%)</b>	<b>4731 (17%)</b>	<b>2938 (11%)</b>

## Appendix I

### SAN DIEGO REGIONAL CENTER GENERAL CLIENT STATISTICS (based on CDER data of 1/2/18)

Age								
0 - 3	3 -18		18 - 22	22 - 55			> 55	
	3-13	13-18		22-30	30-45	45-55	55-65	>65
	7661	2544		3755	3665	1641	1217	564
3792	10484		2186	9061			1781	
(change based on CDER data of 1/3/17)								
264	824		65	289			126	

**Diagram 2  
Client Age Groups**



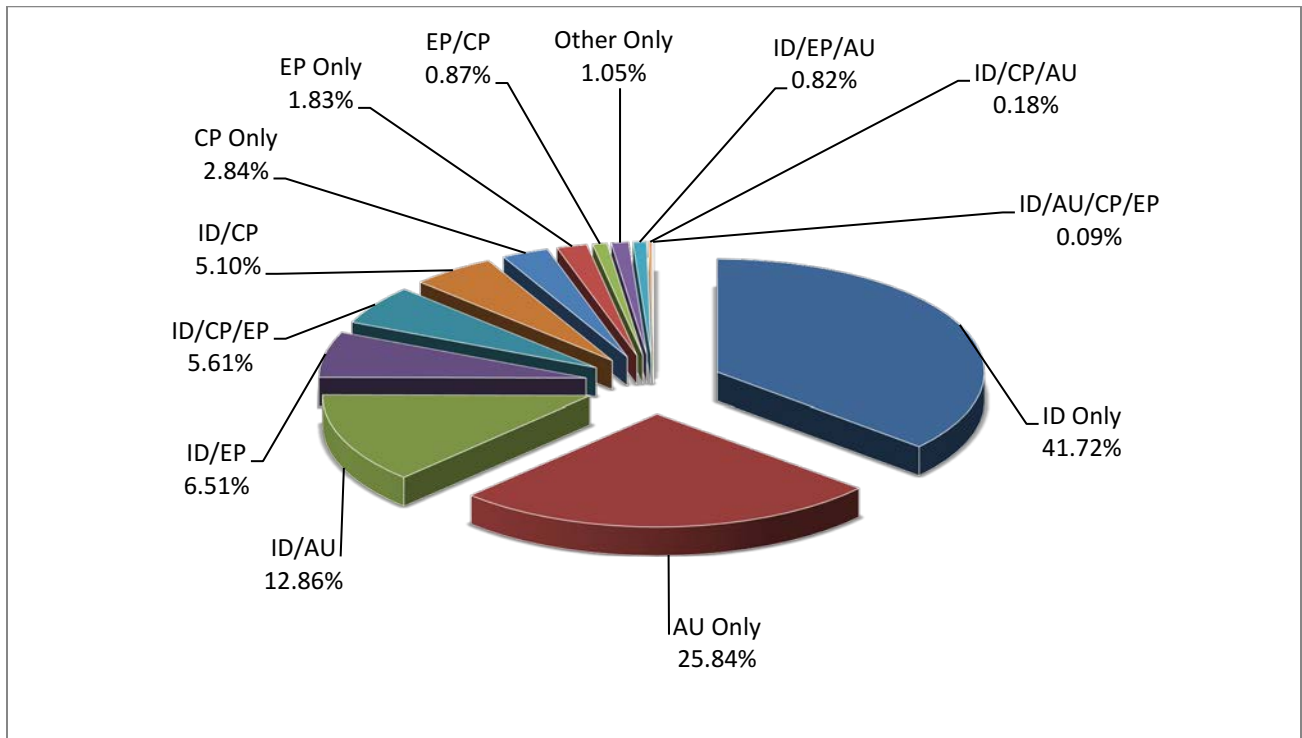
Primary Language					
English	Spanish	Vietnamese	Tagalog	Arabic	All Other
20,805 (75%)	5,693 (21%)	202 (0.7%)	142(0.5%)	189 (0.6%)	546 (1.9%)

**Appendix I**

**SAN DIEGO REGIONAL CENTER  
GENERAL CLIENT STATISTICS  
(based on CDER data of 1/2/18)**

<b>Qualifying Diagnosis of Clients age 3 and older (each person may have more than one diagnosis)</b>				
<b>Intellectual Disability (ID)</b>	<b>Epilepsy (EP)</b>	<b>Cerebral Palsy (CP)</b>	<b>Autism (AU)</b>	<b>Other</b>
<b>15,266 (65%)</b>	<b>3,579 (15%)</b>	<b>3,324 (14%)</b>	<b>9,021 (38%)</b>	<b>1,590(7%)</b>

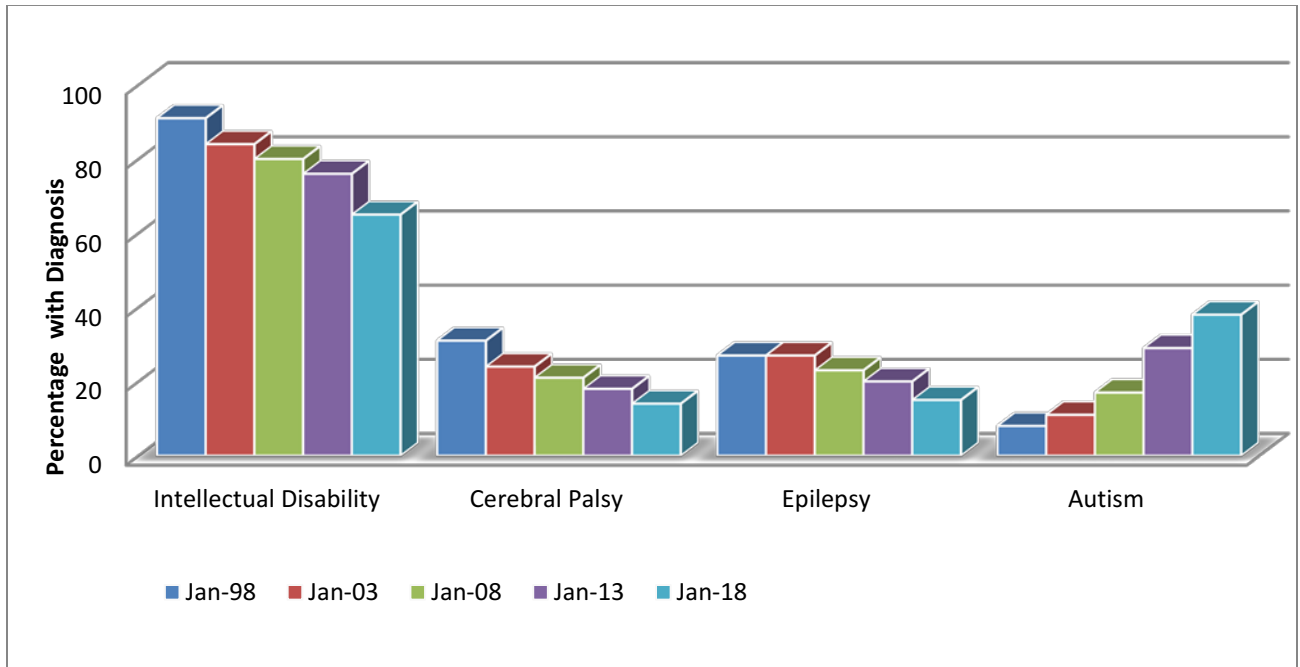
**Diagram 3  
SDRC Clients – Types of Developmental Disabilities**



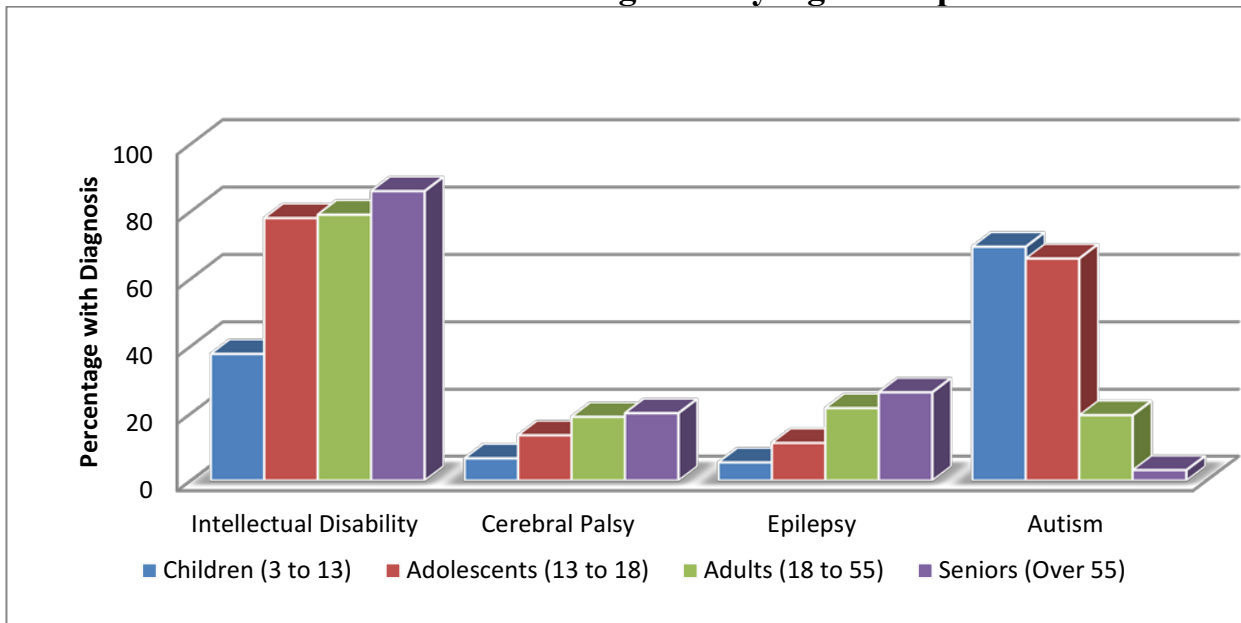
<b>Additional Client Diagnostic/Service Needs</b>				
<b>Ages</b>	<b>Psychiatric Diagnosis</b>	<b>G-Tube Feeding</b>	<b>Injections (weekly or more often)</b>	<b>Tracheostomy Care</b>
<b>Under 22</b>	<b>410 (2.5%)</b>	<b>118 (0.7%)</b>	<b>26 (0.2%)</b>	<b>15 (0.1%)</b>
<b>22 and over</b>	<b>1376 (12.7%)</b>	<b>188 (1.7%)</b>	<b>191 (1.8%)</b>	<b>32 (0.3%)</b>

**Appendix I  
SAN DIEGO REGIONAL CENTER  
GENERAL CLIENT STATISTICS  
(based on CDER data of 1/2/18)**

**Diagram 4  
Changes in Client Diagnoses**



**Diagram 5  
Current Client Diagnoses by Age Groups**



**Appendix IIa**  
**SAN DIEGO REGIONAL CENTER VENDORS\***  
*by category of vendorization*  
1/2/18

\*includes vendors not currently being used

<b>Education Resources</b>		<b>Day Programs</b>		<b>Medical Services</b>	
Developmental Spec.	1	Sup. Employ. – Ind.	17	Physicians	72
Teacher	9	Sup. Employ. - Group	15	Dentists	65
Ind. or Family Train.	64	Work Activity Prog.	13	Psychiatrists	7
Tutor Services	1	Activity Centers	14	R.N.s	51
		ADCs	100	LVNs	204
<b>Psychology Resources</b>		B. Mod. Programs	30	Hospitals	20
Clinical Psychologists	65	Community		Pharmacies	31
B. Mod. Consultants	23	Integration Training	9	Dietary Services	10
Behavior Analyst	58	Socialization Train.	5	Med. Equipment	22
Counseling Services	2	CBAS Centers	17	Audiology	6
<b>Family Services</b>		Comm. Act. Support	3	Speech/PT/OT	54
Respite Voucher	51	<b>Community Living</b>		Lab/Radiology	16
Nursing Voucher	4	Licensed Facilities	576	Orthoptic Service	7
Day Care Voucher	175	Ind. Living Agencies	51	Early Start Spec. Ther.	243
Early Start Voucher	49	Sup. Living Agencies	28	Home Health Agency	19
Day Care Facility	42	Parent Coord. SL	7	Other Med. Service	12
Camps	14	Adult Fam. Home Ag.	3	<b>Other Services</b>	
In-Home Res. Agency	43	Personal Assist. Serv.	15	Translators/Interpret.	10
Out-of-Home Respite	10	<b>Transportation</b>		Mobile Crisis Team	4
Parent Coordinated		Trans. Voucher	1913	Legal Services	11
Behavioral Interven.	2	Trans. Company	20	Sports Club	2
Homemaker Program	2	T-Add. Component	20	Housing Service	2
Infant Dev. Programs	63	Public Transit Co.	10	Retail Stores	3
Infant Dev. Specialist	11	Mobility Training	4	Interdisciplin. Assess.	9
Fiscal Management	3	Vehicle Modification	2	Lifeline Emergency	1
<b>Total Vendors</b>	<b>4461</b>	<b>Total Vouchers</b>	<b>2143</b>	<b>Total Vendors w/o Vouchers</b>	<b>2318</b>

**Appendix IIb**  
**SAN DIEGO REGIONAL CENTER VENDORS**  
**Located\* in Imperial County**  
*by category of vendorization*  
1/2/18

\* This list only includes vendors whose office address is in Imperial County. There are some agencies and individuals who provide services in Imperial County with a home office address in San Diego County

<b>Respite/Family Services</b>		<b>Community Living Services</b>	
Early Start Voucher	1	Licensed Facilities	9
In-Home Respite Agency	1	Independent Living Agencies	3
Infant Development Program	1	Supported Living Agencies	1
Day Care Facility	1		
Homemaker Program	1	<b>Day Programs</b>	
		Work Activity Program	1
<b>Clinical Services</b>		Adult Development Center (1:4)	1
Physician	1	Activity Centers	1
Dentist	3	Adult Development Centers (1:3)	2
Teacher	1	Behavior Management Program	2
Dietary Services	3	Socialization Training	2
Pharmacy	2	Adult Day Health Center	2
Audiology	1	Supported Employment – Ind.	3
Orthoptic Service	1		
Physical Therapy	2		
Hospital	1		
Home Health Agency	1	<b>Transportation Resources</b>	
Behavior Analyst	2	Public Transit Company	4
Early Start Specialized Therapy	5	Transportation-Add. Component	2
Occupational Therapist	1		
<b>Total Vendors</b>	<b>66</b>	<b>Total Vendors w/o Vouchers</b>	<b>65</b>

## Appendix IIIa

### SAN DIEGO REGIONAL CENTER NEW VENDORS

*by category of vendorization  
January through December 2017*

#### **Specialists**

- 2 - Dentists
- 10 - Behavior Analysts
- 3 - Physicians
- 1 - Speech Therapist
- 9 - Registered Nurse
- 23 - Licensed Vocational Nurses
- 1 - Translator
- 4 - Clinical Psychologists

**Total: 53 New Specialists**

#### **Other Services**

- 1 - Hospital
- 4 - Conferences (Ind. & Family Training)
- 1 - Environmental Accessibility
- 1 - Vehicle Modification
- 1 - Mobility Trainer
- 1 - Communication Aide
- 3 - Money Management Agency

**Total: 12 Other New Services**

#### **Licensed Residential Facilities**

- Level 3 homes for Adults – 4 homes/22 beds
- Level 4 homes for Adults – 10 homes/48 beds
- Specialized Res. for Children - 1 home/4 beds
- Specialized Res. for Adults –3 homes/12 beds
- Memory Care Facilities – 2 homes/20 beds

**Total: 20 New Homes/106 beds**

#### **Programs**

- 2 – Personal Assistance Service
- 1 – Supported Employment Service-Individual
- 9 – Infant Development Programs
- 3 - Adult Development Centers
- 1 – Behavior Management Program
- 1 – Community Integration Training Program
- 1 – Community Support Service
- 3 - In-Home Respite Agencies
- 3 - Day Care/Out-of-Home Respite Programs
- 4 – Supported Living Agencies
- 4 – Family Coordinated Supported Living Service
- 4 - Independent Living Agencies

**Total: 36 New Programs**

#### **Parent Directed Services (Vouchers)**

- 157- Transportation/Family Member
- 15- Day Care/Family Member

**Total: 172 New Family Member Vendors**

## Appendix IIIb

### **SAN DIEGO REGIONAL CENTER DEVELOPMENT OF NEW OR ENHANCED PROGRAM SERVICES *January 2013 through December 2017***

Community Integration Program for Adults designed to serve clients who need intensive staffing in Adult Day Services

- 3 Programs

Tailored Day Services for Adults

- 22 Programs

Behavior Support Module for a CBAS Center

Substance Use Disorder (SUD) Treatment services including recovery coaching that assist clients with accessing community SUD treatment and recovery services

Specialized Mental Health Counseling and Support Programs

- 2 Programs

Cross Systems Support & Treatment Team for individuals with complex/high profile forensic needs

Specialized Residential Facilities with intensive levels of staffing, licensed professional interdisciplinary consultation, and a variety of other services

- 10 four bed homes for adults
- 2 four bed homes for adolescents

Wraparound program developed in collaboration with San Diego Mental Health Services for adolescents with a developmental disability and a mental health diagnosis

Non-Profit Housing Organization which purchases and renovates residential homes to be used as Specialized Residential Facilities. These homes are deed restricted to be maintained and used solely for the benefit of SDRC clients in perpetuity.

- 10 homes purchased and renovated before 1/1/18

Specialized Competency Training provided by vendors who are also contractors with San Diego Behavioral Health Services



**Appendix IV**  
**SAN DIEGO REGIONAL CENTER**  
**COMMUNITY LIVING SITUATION STATISTICS**  
 (based on SANDIS data of 1/2/18)

<b>Community Living Situation</b>						
	<b>Under 18 Years Old</b>		<b>Over 18 Years Old</b>		<b>Totals</b>	
	<b>Total on 1/2/18</b>	<b>Change from 1/3/17</b>	<b>Total on 1/2/18</b>	<b>Change from 1/3/17</b>	<b>Total on 1/2/18</b>	<b>Change from 1/3/17</b>
<b>Parent or Relative</b>	<b>13874</b>	<b>+1009</b>	<b>8061</b>	<b>+382</b>	<b>21935</b>	<b>+1391</b>
<b>Independent/Supported Living</b>	<b>0</b>	<b>0</b>	<b>1858</b>	<b>+23</b>	<b>1858</b>	<b>+23</b>
<b>Foster Home/Family Home Agency</b>	<b>281</b>	<b>+59</b>	<b>118</b>	<b>+11</b>	<b>399</b>	<b>+70</b>
<b>Community Care Facility</b>	<b>48</b>	<b>-12</b>	<b>2047</b>	<b>+34</b>	<b>2095</b>	<b>+22</b>
<b>ICF/DD-H</b>	<b>0</b>	<b>0</b>	<b>445</b>	<b>-1</b>	<b>445</b>	<b>-1</b>
<b>Health Facility</b>	<b>8</b>	<b>-3</b>	<b>319</b>	<b>+25</b>	<b>327</b>	<b>+23</b>
<b>Developmental Center</b>	<b>0</b>	<b>0</b>	<b>46</b>	<b>-16</b>	<b>46</b>	<b>-16</b>
<b>Other</b>	<b>24</b>	<b>+7</b>	<b>108</b>	<b>+14</b>	<b>132</b>	<b>+21</b>
<b>Total</b>	<b>14234</b>	<b>+1059</b>	<b>13002</b>	<b>+472</b>	<b>27236</b>	<b>+1531</b>

**INDEPENDENT AND SUPPORTED LIVING  
 SERVICE AUTHORIZATIONS as of 1/2/18**

<b>Service</b>	<b>Number of Clients</b>	<b>Change from 1/3/17</b>
<b>Supported Living Services</b>	<b>309</b>	<b>+41</b>
<b>Independent Living Services</b>	<b>1761</b>	<b>+99</b>
<b>TOTAL</b>	<b>2070</b>	<b>+140</b>

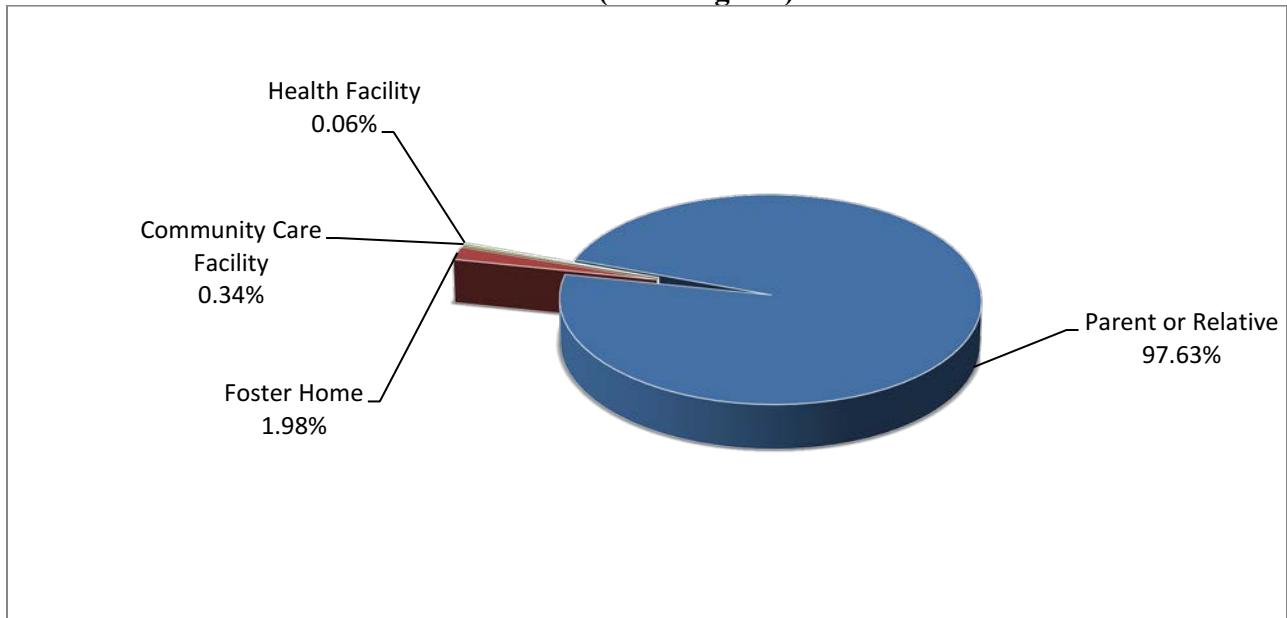
**RESPITE SERVICE AUTHORIZATIONS as of 1/2/18**

<b>Service Type</b>	<b>Number of Clients</b>	<b>Change from 1/3/17</b>
<b>In-Home Respite Agency</b>	<b>6752(79%)</b>	<b>+657</b>
<b>Respite Registry</b>	<b>1053(12%)</b>	<b>+39</b>
<b>Nursing Respite</b>	<b>450(5%)</b>	<b>+14</b>
<b>Out-of-Home Respite (Day/Evening)</b>	<b>262(3%)</b>	<b>+8</b>
<b>Out-of-Home Respite (Overnight)</b>	<b>127(1%)</b>	<b>+4</b>
<b>TOTAL</b>	<b>8644</b>	<b>+722</b>

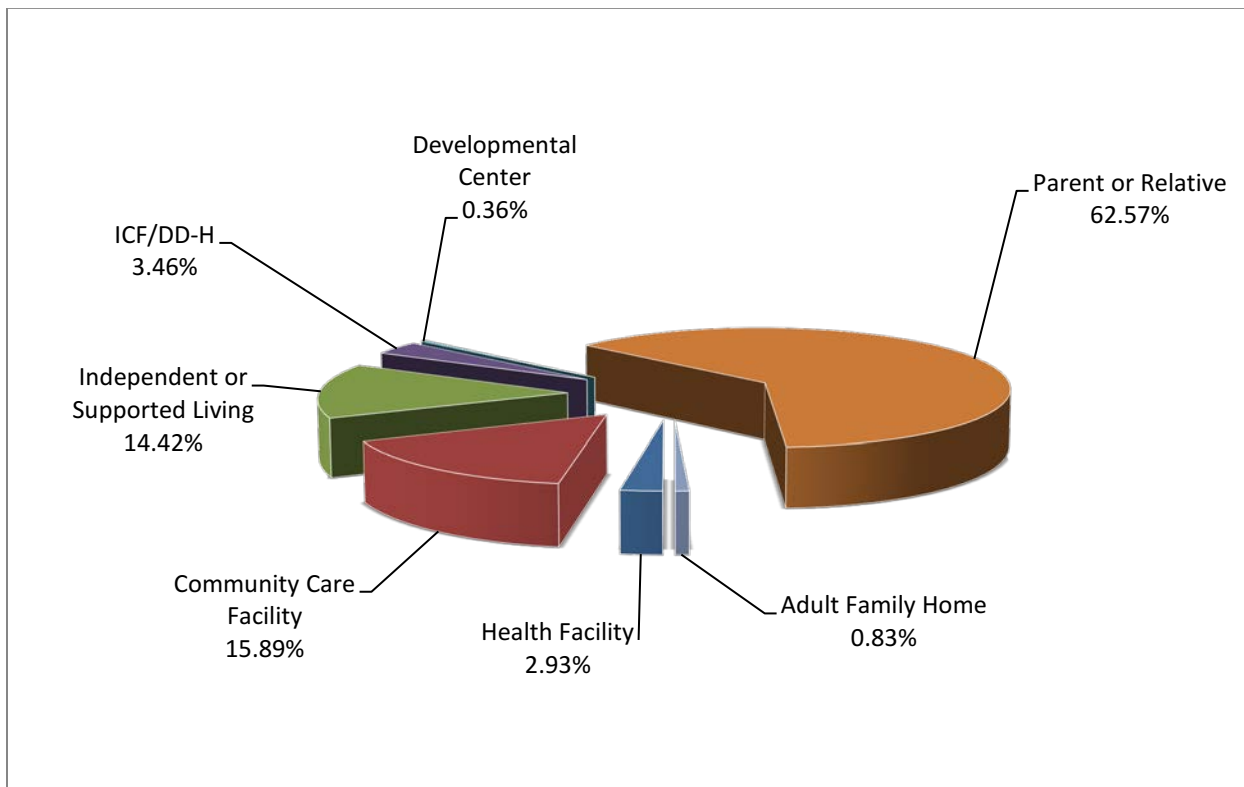
**Appendix IV**  
**SAN DIEGO REGIONAL CENTER**  
**COMMUNITY LIVING SITUATION STATISTICS**

(based on SANDIS data of 1/2/18)

**Diagram 6**  
**Client Living Situations**  
**Children (under age 18)**

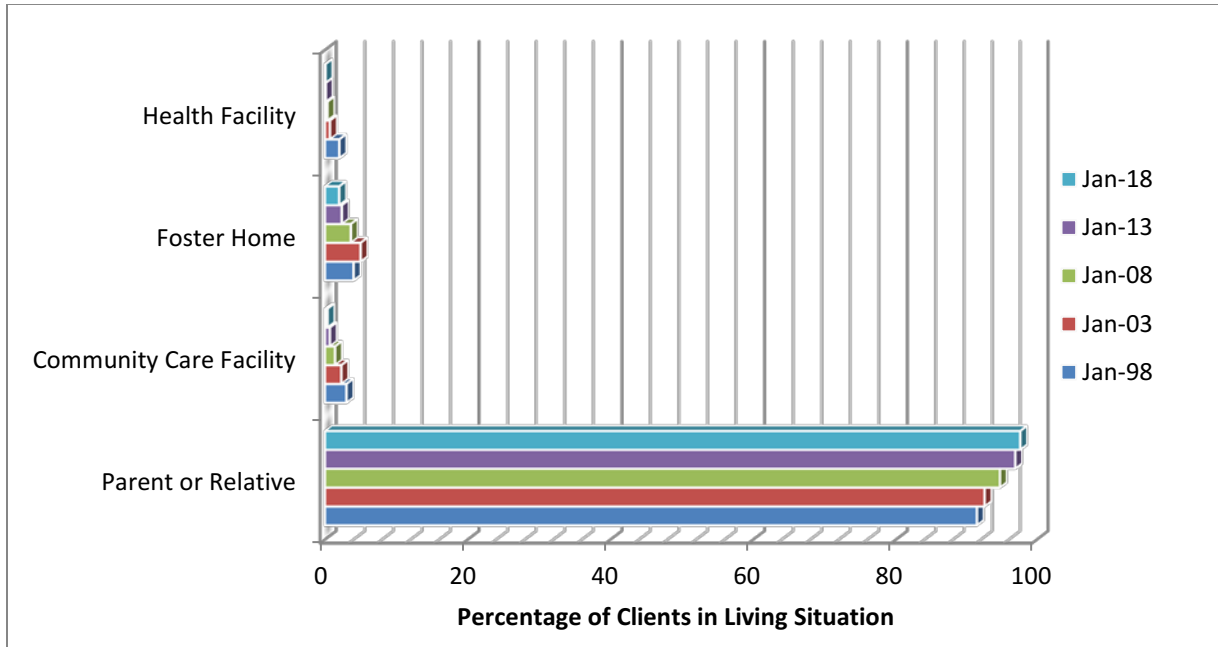


**Diagram 7**  
**Client Living Situations**  
**Adults (Age 18 and older)**

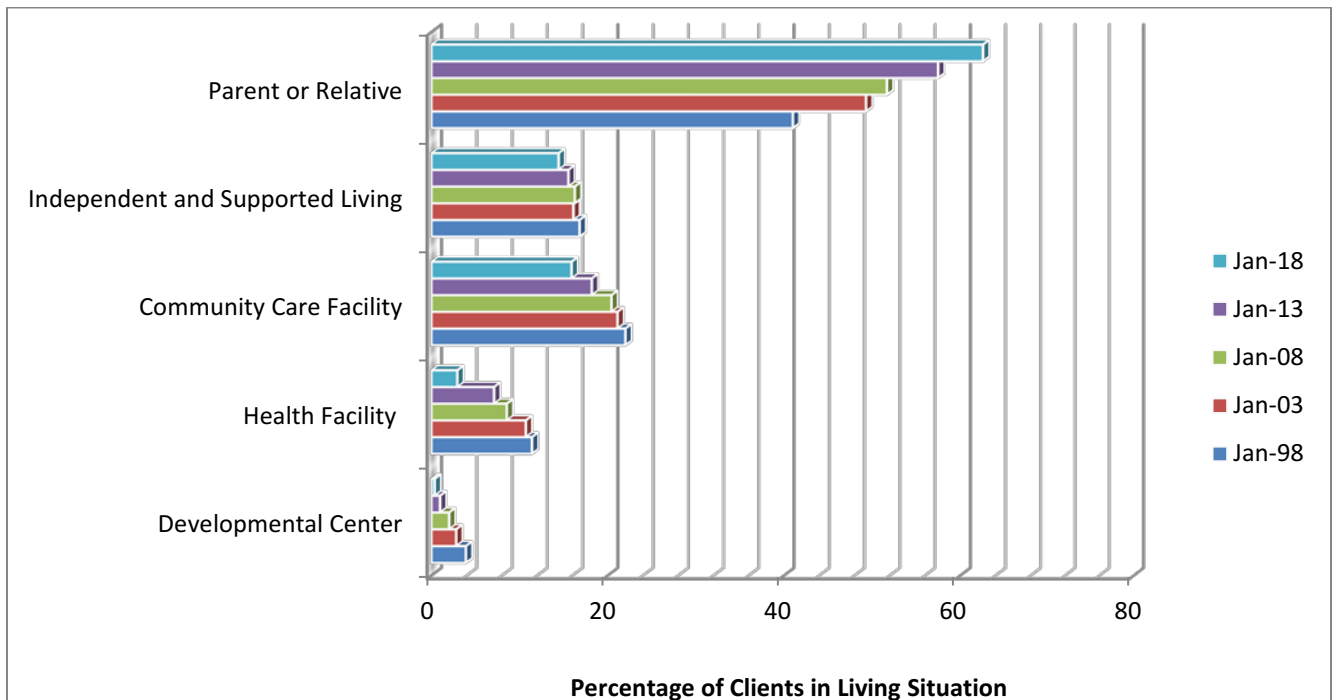


**Appendix IV**  
**SAN DIEGO REGIONAL CENTER**  
**COMMUNITY LIVING SITUATION STATISTICS**  
 (based on SANDIS data of 1/2/18)

**Diagram 8**  
**Changes in Client Living Situations**  
**Children (Under 18)**



**Diagram 9**  
**Changes in Client Living Situations**  
**Adults (18 and older)**



**Appendix V**  
**RESIDENTIAL RESOURCES & VACANCY RATES**  
*January 2, 2018*

	Level 2O			Level 2S		
	Homes	Beds	Vac.	Homes	Beds	Vac.
<b>Adults</b>	38	180	19	79	484	48
<b>Children</b>	0	0	0	0	0	0
<b>Totals</b>	<b>38</b>	<b>209</b>	<b>19</b>	<b>79</b>	<b>484</b>	<b>48</b>

	Level 3 O			Level 3 S			Level 4		
	Homes	Beds	Vac.	Homes	Beds	Vac.	Homes	Beds	Vac.
<b>Adults</b>	18	98	9	131	773	70	106	549	42
<b>Children</b>	4	16	3	0	0	0	7	37	3
<b>Children-Spec. Needs</b>	0	0	0	N/A			6	15	2
<b>Totals</b>	<b>22</b>	<b>114</b>	<b>12</b>	<b>131</b>	<b>773</b>	<b>70</b>	<b>119</b>	<b>601</b>	<b>47</b>

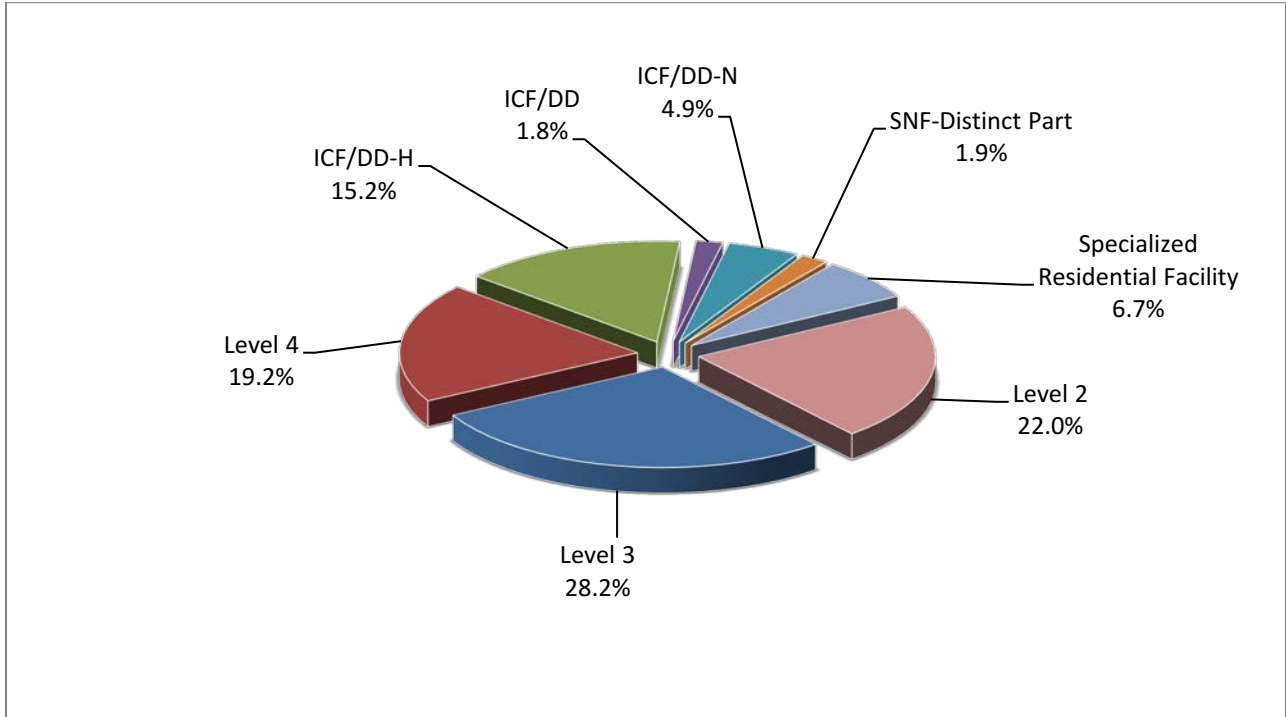
Community Care Licensed Homes - Totals						
	Homes	Beds	Vacancies/%	Non-amb. Beds	Homes with > 6 beds	Homes with 4 beds or less
Level 2	117	693	67/10%	69	8	34/29%
Level 3	153	887	85/10%	297	3	19/12%
Level 4	119	604	44/7%	163	2	28/24%
Spec.Res.	49	212	8/4%	71	1	45/92%
<b>TOTAL</b>	<b>438</b>	<b>2396</b>	<b>204/9%</b>	<b>600</b>	<b>14</b>	<b>126/29%</b>

Health Care Licensed Homes - Totals					
	Homes	Beds	Vacancies/%	Non-amb. Beds	Homes with > 6 beds
ICF/DD-H	80	479	16/3%	190	0
ICF/DD-N	24	153	7/5%	153	1
ICF/DD	1	57	2/4%	57	1
SNF-Distinct Part	1	59	5/9%	59	1
<b>TOTAL</b>	<b>106</b>	<b>748</b>	<b>30/4%</b>	<b>459</b>	<b>3</b>

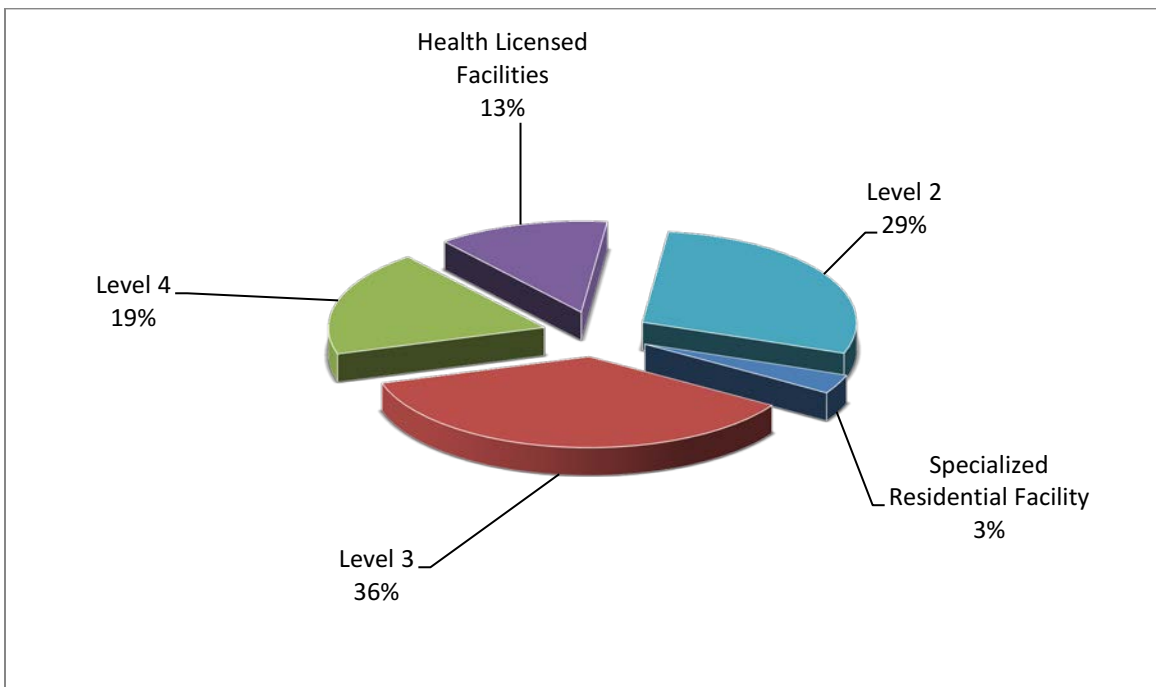
TOTALS - ALL RESIDENTIAL		
Homes	Beds	Vacancies/%
<b>544</b>	<b>3144</b>	<b>234/7%</b>

**Appendix V**  
**RESIDENTIAL RESOURCES & VACANCY RATES**  
*January 2, 2018*

**Diagram 10**  
**Residential Homes-Licensed Beds**



**Diagram 11**  
**Residential Homes-Vacancies**



**Appendix VI**

**SAN DIEGO REGIONAL CENTER  
IDENTIFIED AS NEEDING DEFLECTION  
January 2017 - December 2017**

<b>Level of Intellectual Disability</b>					
<b>None/Border.</b>	<b>Mild</b>	<b>Moderate</b>	<b>Severe</b>	<b>Profound</b>	<b>Total</b>
<b>4(33%)</b>	<b>3(25%)</b>	<b>5(42%)</b>	<b>0</b>	<b>0</b>	<b>12</b>

<b>Age and Gender</b>						
	<b>0-10</b>	<b>11-17</b>	<b>18-30</b>	<b>31-49</b>	<b>50+</b>	<b>Total</b>
<b>Male</b>	<b>0</b>	<b>6</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>9(75%)</b>
<b>Female</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>3(25%)</b>

<b>Other Background Factors</b>			
<b>Mental Health Diagnosis</b>	<b>6(50%)</b>	<b>Autism-Under 18</b>	<b>5(83%)</b>
		<b>Autism-Over 18</b>	<b>1(17%)</b>

<b>Residence on 12/31/17</b>						
<b>Residence at the time of referral</b>	<b>Family</b>	<b>Jail</b>	<b>Specialized Residential Facility</b>	<b>ICF- DD/H</b>	<b>Psychiatric Hospital</b>	<b>Total</b>
<b>Family</b>	4				1	<b>5</b>
<b>Level 4</b>			1		1	<b>2</b>
<b>ICF-DD/H</b>				1		<b>1</b>
<b>Psych. Hospital</b>					2	<b>2</b>
<b>Jail</b>		2				<b>2</b>
<b>Total</b>	<b>4</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>12</b>

**Appendix VII**  
**SAN DIEGO REGIONAL CENTER**  
**Clients living in State Developmental Centers**  
1/3/17

<b>Age and Gender</b>					
	<b>0-17</b>	<b>18-30</b>	<b>31-49</b>	<b>50+</b>	<b>Total</b>
<b>Male</b>	<b>0</b>	<b>10</b>	<b>14</b>	<b>12</b>	<b>36(77%)</b>
<b>Female</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>7</b>	<b>10(23%)</b>

<b>Qualifying Diagnosis (each person may have more than one diagnosis)</b>			
<b>Intellectual Disability (ID)</b>	<b>Epilepsy (EP)</b>	<b>Cerebral Palsy (CP)</b>	<b>Autism (AU)</b>
<b>42 (91%)</b>	<b>5 (11%)</b>	<b>11 (24%)</b>	<b>3 (7%)</b>

<b>Level of Intellectual Disability</b>					
<b>None/Border.</b>	<b>Mild</b>	<b>Moderate</b>	<b>Severe</b>	<b>Profound</b>	<b>Total</b>
<b>4</b>	<b>25(54%)</b>	<b>1</b>	<b>6</b>	<b>10(22%)</b>	<b>46</b>

<b>Legal Commitment to State Developmental Center</b>	
<b>HOP (Gravely Disabled)</b>	<b>19(41%)</b>
<b>6500 (Danger to Self or Others)</b>	<b>21(46%)</b>
<b>1370.1 (Penal Code –Competency Training)</b>	<b>6</b>

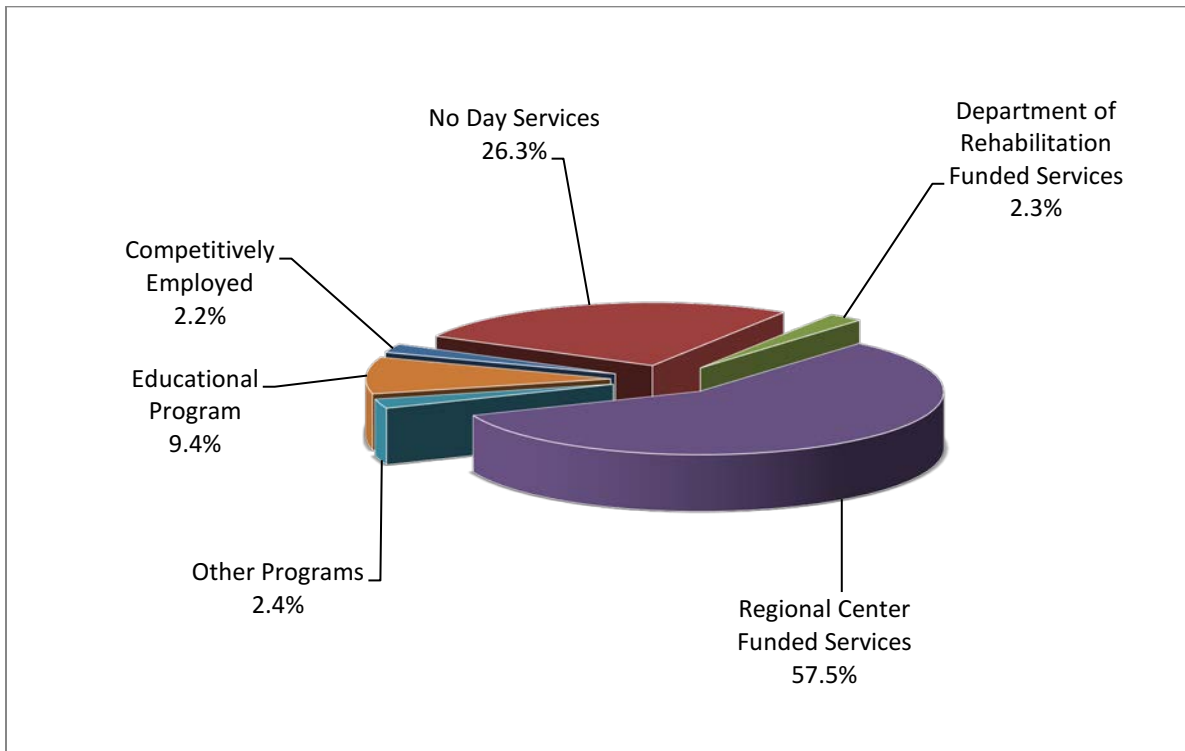
<b>Other Important Information</b>	
<b>Specific Community Placement has been identified for the Client</b>	<b>22(48%)</b>
<b>Needs an Adult Residential Facility for People with Special Healthcare Needs (ARF-PSHN)</b>	<b>12(26%)</b>

**Appendix VIII**

**SAN DIEGO REGIONAL CENTER  
ADULT DAY SERVICES STATISTICS**  
(based on SANDIS data of 1/2/18)

Type of Program/Activity	Number of Clients
Competitively Employed (without funded supports)	267
Department of Rehabilitation Funded Services	278
Other Publicly and Privately Funded Programs	291
Educational Programs (Community College, Public School, Adult Education, etc.)	1144
No Day Services	3202
Regional Center Funded Services	7009

**Diagram 12**  
**Adult Client-Day Program/Activity**



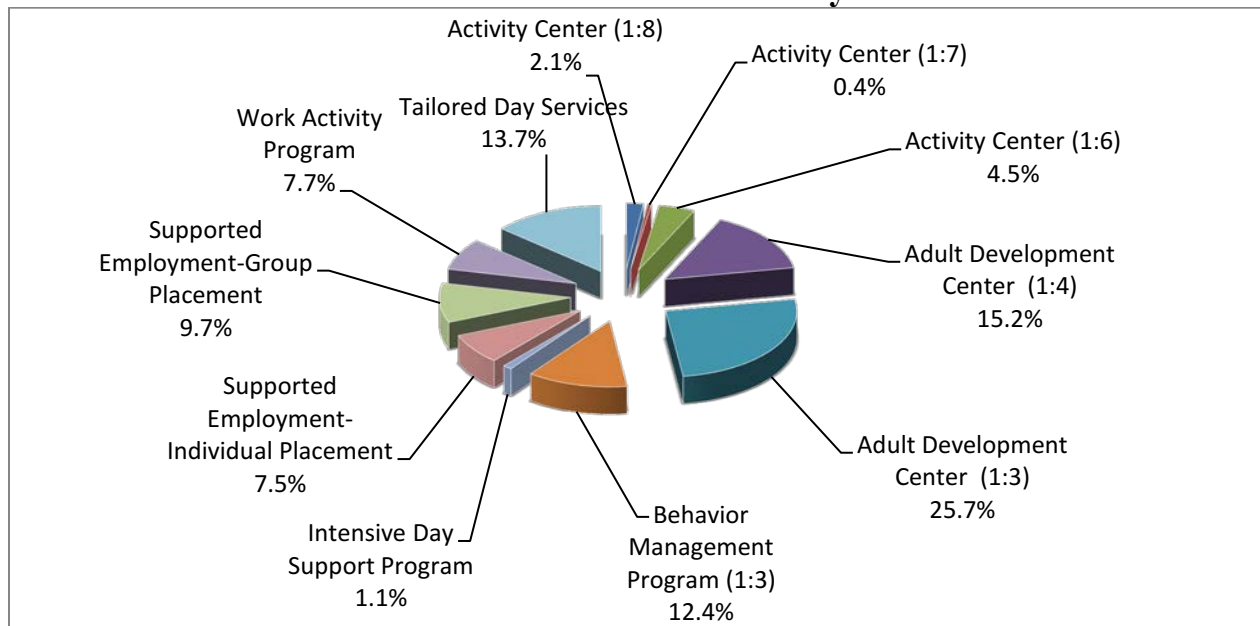


## Appendix VIII

### SAN DIEGO REGIONAL CENTER REGIONAL CENTER FUNDED ADULT DAY SERVICES STATISTICS (based on SANDIS data of 1/2/18)

REGIONAL CENTER FUNDED DAY SERVICE	Staff: Client Ratio	Number of Clients	Change from 1/3/17
Supported Employment-Individual Placement	1:1	525	+23
Supported Employment-Group Placement	1:3	679	-6
Work Activity Program	1:12	543	-20
Activity Center	1:8	146	-10
“ “	1:7	31	+4
“ “	1:6	313	+9
Adult Development Center	1:4	1062	-5
“ “	1:3	1803	+41
Behavior Management Program	1:3	868	+54
Tailored Day Services	1:1	961	+151
Intensive Daytime Support Program	1:1	78	+26

**Diagram 13**  
**Clients in SDRC Funded Adult Day Services**



**Appendix VIII**

**Clients turning 22 years old in 2018  
by Geographic Area and Estimated Adult Day Service needs**

<b>Geographic Area</b>	<b># Needing Activity Center</b>	<b># Needing ADC</b>	<b># Needing Behav. Manage.</b>	<b># Needing Hab. Services</b>	<b># Needing Other (Tailored Day, Intensive, etc)</b>	<b>Total</b>
<b>Central San Diego</b>	<b>2</b>	<b>11</b>	<b>23</b>	<b>18</b>	<b>36</b>	<b>90</b>
<b>North County</b>	<b>1</b>	<b>8</b>	<b>17</b>	<b>14</b>	<b>27</b>	<b>67</b>
<b>Southbay</b>	<b>2</b>	<b>11</b>	<b>24</b>	<b>18</b>	<b>37</b>	<b>92</b>
<b>East County</b>	<b>2</b>	<b>9</b>	<b>20</b>	<b>15</b>	<b>29</b>	<b>75</b>
<b>Imperial County</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>5</b>	<b>13</b>	<b>25</b>
<b>Total</b>	<b>8</b>	<b>42</b>	<b>87</b>	<b>70</b>	<b>142</b>	<b>349</b>

**Licensed Program Capacities compared to Authorizations (1/2/18)  
by Type of Program and Location**

	<b>Central</b>		<b>East County</b>		<b>North County</b>		<b>Southbay</b>		<b>Imperial County</b>	
	<b>Cap.</b>	<b>Auth.</b>	<b>Cap.</b>	<b>Auth.</b>	<b>Cap.</b>	<b>Auth.</b>	<b>Cap.</b>	<b>Auth.</b>	<b>Cap.</b>	<b>Auth.</b>
<b>AC</b>	<b>24</b>	<b>24</b>	<b>233</b>	<b>228</b>	<b>190</b>	<b>103</b>	<b>52</b>	<b>35</b>	<b>35</b>	<b>31</b>
<b>ADC</b>	<b>304</b>	<b>261</b>	<b>736</b>	<b>655</b>	<b>386</b>	<b>324</b>	<b>337</b>	<b>264</b>	<b>65</b>	<b>63</b>
<b>Behavior Manage.</b>	<b>63</b>	<b>63</b>	<b>162</b>	<b>155</b>	<b>217</b>	<b>167</b>	<b>106</b>	<b>81</b>	<b>28</b>	<b>28</b>
<b>Intensive Day</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>1</b>	<b>39</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Seniors</b>	<b>66</b>	<b>54</b>	<b>104</b>	<b>95</b>	<b>12</b>	<b>10</b>	<b>32</b>	<b>31</b>	<b>0</b>	<b>0</b>